

Downtown Development Authority Proposed Budget Amendment #3 (4/27/2026) - Fiscal Year 2026

Revenue	Adopted	Amended	Difference	Comment
405 - Laramie County	\$ 5,000	\$ 10,000	\$ 5,000	
410 - LCEDJPB	\$ 30,000	\$ 30,000	\$ -	
415 - City of Cheyenne	\$ 25,000	\$ 25,000	\$ -	
425 - Mill Levy	\$ 487,000	\$ 487,000	\$ -	
430 - Wyoming Business Council	\$ -	\$ -	\$ -	
440 - Fundraising	\$ -	\$ -	\$ -	
445 - Other Income	\$ -	\$ -	\$ -	
450 - Revenue from Reserves	\$ 131,450	\$ 224,274	\$ 92,824	
920 - Interest Earned	\$ 50,000	\$ 50,000	\$ -	
Grand Total Revenue	\$ 728,450	\$ 826,274	\$ 97,824	
Administration Expenses				
	Adopted	Amended		
500 - Computer Hardware & Software	\$ 3,000	\$ 3,000	\$ -	
505 - Telephone and Internet			\$ -	
506 - Website	\$ 1,800	\$ 1,800	\$ -	
510 - Accounting & Audit	\$ 21,000	\$ 25,000	\$ 4,000	
525 - Rent	\$ -	\$ -	\$ -	
530 - Cleaning	\$ -	\$ -	\$ -	
550 - Office Supplies	\$ 500	\$ 500	\$ -	
555 - Credit Card & Bank Fees	\$ 200	\$ 200	\$ -	
575 - Insurance - Board & Officers	\$ 2,500	\$ 2,500	\$ -	
580 - Education & Training	\$ 15,000	\$ 15,000	\$ -	
591 - Utilities	\$ -	\$ -	\$ -	
598 - Postage	\$ 2,500	\$ 2,500	\$ -	
Administration Expenses Subtotal	\$ 46,500	\$ 50,500	\$ 4,000	
Operations Expenses				
	Adopted	Amended		
702 - Printing	\$ 1,000	\$ 1,000	\$ -	
703 - Membership & Subscriptions	\$ 3,000	\$ 3,000	\$ -	
704 - Communications Plan	\$ 130,000	\$ 130,000	\$ -	
705 - Advertising and Marketing	\$ 2,500	\$ 2,500	\$ -	
706 - Professional Services	\$ -	\$ -	\$ -	
707 - Logo Design Pilot Program	\$ -	\$ -	\$ -	
708 - Event Management	\$ 30,000	\$ 30,000	\$ -	
709 - Downtown Mural/Arts District Program	\$ -	\$ -	\$ -	
710 - Downtown Planter Program	\$ 45,000	\$ 82,250	\$ 37,250	
711 - Downtown Banner Initiative	\$ 1,750	\$ 7,374	\$ 5,624	
712 - Graffiti Removal	\$ -	\$ -	\$ -	
720 - Sponsorship	\$ 52,500	\$ 74,775	\$ 22,275	
735 - Façade Improvement Program Grants (FIP)	\$ 84,200	\$ 95,375	\$ 11,175	
736 - Capital Improvement Grant (CIG)	\$ 184,000	\$ 201,500	\$ 17,500	
737 - Large Projects	\$ -	\$ -	\$ -	
738 - Sidewalk Match Program	\$ 85,000	\$ 85,000	\$ -	
739 - DDA Board Strategic Projects	\$ 30,000	\$ 30,000	\$ -	
745 - Community Events	\$ 5,000	\$ 5,000	\$ -	
750 - Market Research	\$ 3,000	\$ 3,000	\$ -	
775 - COVID Rental Assistance Program	\$ 25,000	\$ 25,000	\$ -	
Operations Expenses Subtotal	\$ 681,950	\$ 775,774	\$ 93,824	
Grand Total Expenses	\$ 728,450	\$ 826,274	\$ 97,824	
Difference	\$ -	\$ -	\$ -	