CHEYENNE FIRE RESCUE

WE STRIVE TO SAVE

2026 SIXTH PENNY BALLOT 6TH PENNY WORK SESSION



ROADMAP

Introduction

Fleet

Fire Stations

Equipment

The Future



ABOUT CHEYENNE FIRE RESCUE

- Our motto: We Strive to Save.
- Our Mission
- History of the Department
- Our Team

SERVICES WE PROVIDE



ACHIEVEMENTS AND IMPACTS



FINANCIAL OVERVIEW



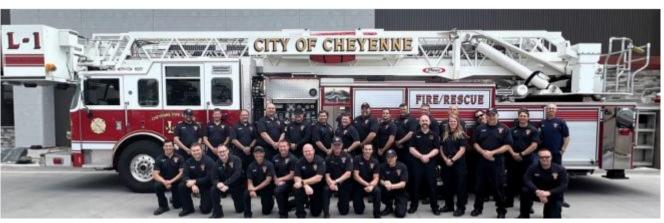
OUR NEEDS

• Fleet replacement Problems

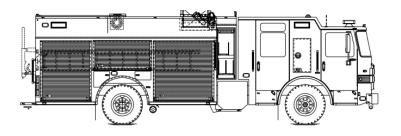
- Market time frames
- Cost of Maintenance and Repair
- Pricing

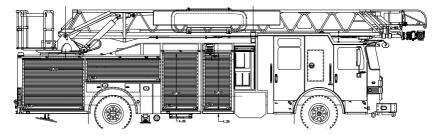
• Fleet Replacement Solutions

- Long-term Planning and Projection
- Resource typing and allocation based on service areas
- Alternative Response Models



REQUEST FOR FIRE APPARATUS





- Bid #E-4-25
- Bid Amount: \$5,023,363.63
- What we are getting
 - Two type 1 Fire Engines
 - One Quint ladder truck

REQUEST FOR RESPONSE APPARATUS/STAFF VEHICLES

- Type 6 Brush Truck
- Mid size SUVs
- Large SUV
- Mini-Pumper









EQUIPMENT



REQUEST FOR FIRE STATIONS





CHEYENNE FIRE STATIONS 2 & 6 (2025)

CHEYENNE, WYOMING

Project Location: Estimate Type: Project Duration: Project SF: Estimator:

Conceptual

STATION 2: 12M / STATION 6: 12 M 31,970

Revision: 1 Due Date: 8/26/2025 AREA SF 17,695

AREA SF 14,275

AREA SF

					BASE		AB		AC
Description			Total Cost		STATION 2	ST	ATION 6 UPDATE (AUG 2025)	SI	ATION 6 (APRIL 2025)
Division 01	GENERAL REQUIREMENTS		\$ 1,080,000	\$	540,000	\$	540,000	\$	630,000
Division 02	EXISTING CONDITIONS		\$ 179,332	\$	94,351	\$	84,981	\$	100,338
Division 03	CONCRETE		\$ 1,349,668	\$	708,509	\$	641,159	\$	922,922
Division 04	MASONRY		\$ 1,444,085	\$	799,283	\$	644,802	\$	1,041,169
Division 05	METALS		\$ 1,048,476	\$	589,249	\$	459,227	\$	761,519
Division 06	WOOD & PLASTIC		\$ 589,207	\$	326,119	\$	263,088	\$	424,812
Division 07	THERMAL & MOISTURE PROTECTION		\$ 1,723,899	\$	889,228	\$	834,671	\$	1,353,532
Division 08	DOORS & WINDOWS		\$ 1,402,875	\$	738,863	\$	664,012	\$	869,400
Division 09	FINISHES		\$ 1,976,408	\$	1,056,301	\$	920,107	\$	1,418,089
Division 10	SPECIALTIES		\$ 196,422	\$	85,650	\$	110,772	\$	129,504
Division 11	EQUIPMENT		\$ 273,889	\$	108,757	\$	165,132	\$	174,433
Division 12	FURNISHINGS		\$ 54,988	\$	30,435	\$	24,553	\$	39,646
Division 13	SPECIAL SYSTEMS		\$ -	\$	-	\$	-	\$	
Division 14	CONVEYING SYSTEMS		\$ 110,000	\$	110,000	\$	-	\$	110,000
Division 21	FIRE SUPPRESSION		\$ 154,735	\$	85,644	\$	69,091	\$	111,562
Division 22	PLUMBING		\$ 1,237,240	\$	684,797	\$	552,443	\$	892,03
Division 23	HVAC		\$ 1,148,539	\$	635,781	\$	512,758	\$	827,95
Division 26	ELECTRICAL		\$ 2,012,525	\$	1,088,125	\$	924,400	\$	1,415,80
Division 27	COMMUNICATIONS		\$ 54,668	\$	30,258	\$	24,410	\$	39,41
Division 28	ELECTRONIC SAFETY & SECURITY		\$ 40,000	\$	20,000	\$	20,000	\$	20,000
Division 31	EARTHWORK		\$ 1,146,162	\$	664,317	\$	481,845	\$	689,83
Division 32	EXTERIOR IMPROVEMENTS		\$ 1,430,800	\$	572,675	\$	858,125	\$	893,81
Division 33	UTILITIES		\$ 378,048	\$	189,024	\$	189,024	\$	189,02
		SUBTOTAL:	\$ -	\$	10,047,366	\$	8,984,600	\$	13,054,80
UILDING PERMIT & PLAN CHECK FEE		BY OTHERS	\$ -	\$	-	\$	2010 / 6	\$	#10 /
BID CONTINGENCY		2.00%	\$ 380,639	\$	200,947	\$	179,692	\$	261,09
NTICIPATED ESCALATION (SPRING 2026)		5.00%	\$ 970,631	\$	512,416	\$	458,215	\$	665,79
ONTRACTOR'S CONTINGENCY		3.00% 6.50%	\$ 611,497	\$	322,822	\$	288,675	\$	419,45
CMAR MARKET F	MAR MARKET RATE MARK-UP (INSURANCE / BONDS / FEE)		\$ 1,364,658	\$	720,431	\$	644,227	\$	936,07
		ESTIMATE TOTAL:	\$ 22,359,391	\$	11,803,982	\$	10,555,409	\$	15,337,222
				-	\$667		\$739		\$665
					\$ per SF		\$ per SF		\$ per SF

STATION 2 (TWO STORY)



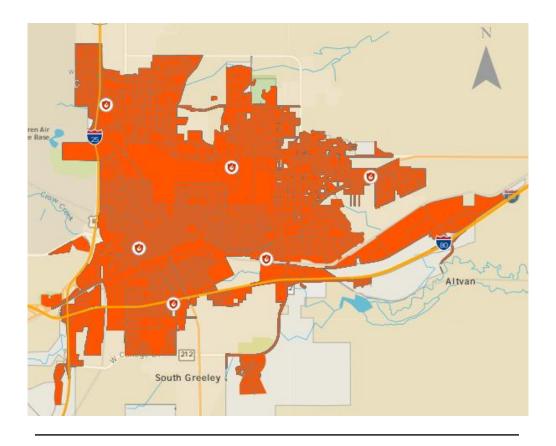
STATION 6 (ONE STORY)







THE FUTURE



THANK YOU

The CFR Team
Cheyennefire.org