

COMMITTEE OF THE WHOLE MINUTES

A meeting of the Committee of the Whole was held on Wednesday, June 7, 2023, in Council Chambers and via electronic meeting, starting at 6:02 p.m. Those in attendance were as follows:

COMMITTEE MEMBERS: President Richard Johnson, Chairman; Dr. Michelle Aldrich (via Zoom), Bryan Cook, Ken Esquibel, Pete Laybourn (via Zoom), Dr. Mark Rinne (via Zoom), Scott Roybal, Tom Segrave and Jeff White.

AGENDA ITEMS

7. **ORDINANCE –3rd READING** – Ordinance appropriating moneys for the City of Cheyenne, Wyoming for the various purposes in conducting the municipal government of said City and fixing the amount of general and special taxes as part of the revenue required to meet the said appropriation, all for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024.

Mr. Cook joined the meeting at 6:08 p.m.

Mr. Roybal moved to approve on 3rd and final reading, seconded by Mr. Segrave. Main motion, as amended, carried by unanimous voice vote.

Dr. Rinne moved to amend to decrease the Miscellaneous Department “Transfer to Reserves” line item by \$5,000 and increase the Professional Development line item in the City Council Department by the same amount, seconded by Mr. Roybal. Motion to amend carried by unanimous voice vote.

Dr. Rinne moved to amend to decrease the Miscellaneous Department “Transfer to Reserves” line item by \$75,618.00 and increase various payroll expenditure line items in the Community Recreation and Events Department, Botanic Gardens Division, by the same amount to decrease the Specific Purpose Option Tax Fund Botanic Gardens Operations and Maintenance account payroll line items by \$75,618.00 and decrease the Specific Purpose Option Tax revenue by the same amount, seconded by Mr. Cook. Motion to amend carried by unanimous voice vote.

Mayor Patrick Collins briefly reviewed the amendments previously made to the budget on 2nd reading and noted the budget is on track to be finalized at the meeting of the governing body on June 12, 2023. Dr. Rinne provided information related to the request for additional professional development funds in the City Council budget. Robin Lockman, City Treasurer, provided additional information and Chairman Johnson and committee members Aldrich and Esquibel commented on the amendment. Dr. Rinne provided information on the amendment to transfer the Botanic Gardens event coordinator position back to the general fund and committee members Aldrich and Cook commented on the amendment.

Announcement was made of a Public Hearing for the proposed Fiscal Year 2024 budgets for the City of Cheyenne and Board of Public Utilities will be held on Monday, June 12, 2023 at 6:00 p.m. in City Council Chambers, 2101 O'Neil Ave. and via electronic conference meeting.

There being no further items for the agenda to come before the Committee of the Whole, the meeting was adjourned at 6:20 p.m.

Submitted by,

A handwritten signature in cursive script that reads "J. McClelland".

Jennifer McClelland
Executive Assistant to the City Council