# FINANCE COMMITTEE MINUTES

A meeting of the Finance Committee was held on Tuesday, October 21, 2025, at the Laramie County School District #1 Boardroom and via electronic meeting, starting at 12:00 p.m. Those in attendance were as follows:

**COMMITTEE MEMBERS:** Pete Laybourn, Chairman; Ken Esquibel; and Mark Moody.

## AGENDA ITEMS

16. RESOLUTION – Re-appropriating the Fiscal Year 2026 Budget of the City of Cheyenne according to the provisions of W.S. §§ 16-4-112 & 16-4-113. (SPONSOR – MR. LAYBOURN)

Mr. Esquibel moved to adopt, seconded by Mr. Moody. Motion carried with Mr. Esquibel voting "YES," Mr. Moody voting "NO," and Chairman Laybourn breaking the tie with a "YES" vote.

Robin Lockman, City Treasurer, provided a staff report and reviewed details of the proposed reappropriation. Tom Cobb, City Engineer, and Jason Sanchez, Community Recreation & Events, provided information related to adjustments within their respective departments. Committee members Esquibel and Moody commented on the item.

#### 17. LEASES/CONTRACTS/LEGAL:

b) Professional Services Agreement between the City of Cheyenne and Ulteig, for the Dell Range Blvd. Traffic Signal Timing Improvements Yellowstone Road to College Drive project. (2023-2026 Optional 1% Sales Tax Fund)

Mr. Moody moved to approve in an amount not to exceed \$162,399.00, seconded by Mr. Esquibel. Motion carried by unanimous voice vote.

Tom Cobb, City Engineer, provided a staff report and committee member Moody commented on the item.

## 18. CONSIDERATION OF BIDS/PURCHASES/REQUESTS FOR PROPOSALS:

c) Consideration of Bid #S-3-26 for an Agreement between the City of Cheyenne and Cheeney Landscaping, for the High Plains Arboretum - Irrigation project. (WY State Parks and Cultural Resources – Arboretum Grant)

Mr. Moody moved to accept the bid in an amount not to exceed \$236,641.00, seconded by Mr. Esquibel. Motion carried by unanimous voice vote.

Jason Sanchez, Community Recreation & Events Director, provided a staff report. Chairman Laybourn and committee member Moody commented on the item.

d) Consideration of Bid #S-4-26 for an Agreement between the City of Cheyenne and Construction Specialists, Inc., for the Dunbar Concessions Restroom project. (2021 Specific Purpose Option Tax Fund, Community Facility Fees and Rec Mill Grant)

Mr. Esquibel moved to accept the bid in an amount not to exceed \$1,155,700.00, seconded by Mr. Moody. Motion carried by unanimous voice vote.

Jason Sanchez, Community Recreation & Events Director, provided a staff report and committee member Moody commented on the item.

### OTHER ITEMS FOR THE AGENDA:

a) RESOLUTION - Authorizing the Mayor to execute a Memorandum of Understanding with participating counties, cities, and towns, regarding the Allocation of Impact Assistance Funds associated with the Chugwater Energy Project Application before the Industrial Siting Council. (SPONSOR - MR. LAYBOURN)

Mr. Esquibel moved to adopt. Motion died due the lack of a second.

Amber Ash, Mayor's Chief of Staff, provided a staff report and committee member Moody commented on the item.

There being no further items for the agenda to come before the Public Services Committee, the meeting was adjourned at 12:27 p.m.

Submitted by,

Jennifer McClelland

J. M. Celloud

City Council Administrative Assistant