

Downtown Development Authority Proposed Budget - Fiscal Year 2026

| Revenue | Approved | Amended | Difference | Comment |
|---|-------------------|-------------------|--------------------|--|
| 405 - Laramie County | \$ 5,000 | \$ 5,000 | \$ - | |
| 410 - LCEDJPB | \$ 30,000 | \$ 30,000 | \$ - | |
| 415 - City of Cheyenne | \$ 25,000 | \$ 25,000 | \$ - | |
| 425 - Mill Levy | \$ 487,000 | \$ 487,000 | \$ - | |
| 430 - Wyoming Business Council | \$ - | \$ - | \$ - | |
| 440 - Fundraising | \$ - | \$ - | \$ - | |
| 445 - Other Income | \$ - | \$ - | \$ - | |
| 450 - Revenue from Reserves | \$ 131,450 | \$ 131,450 | \$ - | |
| 900 - Investment Income | | | \$ - | |
| 920 - Interest Earned | \$ 50,000 | \$ 50,000 | \$ - | |
| Grand Total Revenue | \$ 728,450 | \$ 728,450 | \$ - | |
| Administration Expenses | Approved | Amended | | |
| 500 - Computer Hardware & Software | \$ 3,000 | \$ 3,000 | \$ - | |
| 506 - Website Renewal and Maintenance | \$ 20,000 | \$ 1,800 | \$ (18,200) | \$18,200 to 704 |
| 510 - Accounting & Audit | \$ 21,000 | \$ 21,000 | \$ - | |
| 525 - Rent | \$ - | \$ - | \$ - | |
| 530 - Cleaning | \$ - | \$ - | \$ - | |
| 550 - Office Supplies | \$ 500 | \$ 500 | \$ - | |
| 555 - Credit Card & Bank Fees | \$ 200 | \$ 200 | \$ - | |
| 575 - Insurance - Board & Officers | \$ 2,500 | \$ 2,500 | \$ - | |
| 580 - Education & Training | \$ 15,000 | \$ 15,000 | \$ - | |
| 591 - Utilities | \$ - | \$ - | \$ - | |
| 598 - Postage | \$ 2,500 | \$ 2,500 | \$ - | |
| Administration Expenses Subtotal | \$ 64,700 | \$ 46,500 | \$ (18,200) | |
| Operations Expenses | Approved | Amended | | |
| 702 - Printing | \$ 1,000 | \$ 1,000 | \$ - | |
| 703 - Membership & Subscriptions | \$ 3,000 | \$ 3,000 | \$ - | |
| 704 - Communications Plan | \$ 10,000 | \$ 130,000 | \$ 120,000 | \$70,000 from 739, \$18,200 from 506, \$15,800 from 735, \$16,000 from 736 |
| 705 - Advertising and Marketing | \$ 5,000 | \$ 5,000 | \$ - | |
| 706 - Professional Services | \$ - | \$ - | \$ - | |
| 708 - Event Management | \$ 30,000 | \$ 30,000 | \$ - | |
| 709 - Downtown Mural/Arts District Program | \$ - | \$ - | \$ - | |
| 710 - Downtown Planter Program | \$ 45,000 | \$ 45,000 | \$ - | |
| 711 - Downtown Banner Initiative | \$ 1,750 | \$ 1,750 | \$ - | |
| 712 - Graffiti Removal | \$ - | \$ - | \$ - | |
| 720 - Sponsorship | \$ 45,000 | \$ 45,000 | \$ - | |
| 735 - Façade Improvement Program Grants (FIP) | \$ 100,000 | \$ 84,200 | \$ (15,800) | \$15,800 to 704 |
| 736 - Capital Improvement Grant (CIG) | \$ 200,000 | \$ 184,000 | \$ (16,000) | \$16,000 to 704 |
| 738 - Sidewalk Match Program | \$ 85,000 | \$ 85,000 | \$ - | |
| 739 - DDA Board Strategic Projects | \$ 100,000 | \$ 30,000 | \$ (70,000) | \$70,000 to 704 |
| 745 - Community Events | \$ 10,000 | \$ 10,000 | \$ - | |
| 750 - Market Research | \$ 3,000 | \$ 3,000 | \$ - | |
| 775 - COVID Rental Assistance Program | \$ 25,000 | \$ 25,000 | \$ - | |
| Operations Expenses Subtotal | \$ 663,750 | \$ 681,950 | \$ 18,200 | |
| Grand Total Expenses | \$ 728,450 | \$ 728,450 | \$ - | |
| Difference | \$ - | \$ - | \$ - | |