# Cíty of Cheyenne Community Development Block Grant



FY 2019
Consolidated Annual Performance and
Evaluation Report
(CAPER)

## **CR-05 - Goals and Outcomes**

## Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

2019 was a productive year for the CDBG program. Through our four public service activities, over 3,394 people participated in activities aimed at improving self-sufficiency. The local food pantry assisted 3,218 low-income individuals with emergency food assistance and also assisted 163 low-income individuals with free bus passes. Climb Wyoming was able to assist 12 low-income single mothers with job training. Two separate training classes were scheduled; four single mothers attended CDL Training; eight single mothers attended Professional Business Careers Program Training. A scholarship for Laramie County Community College was also given to one low-income student.

Cheyenne Housing Authority Senior Service Center received rehatilitation assistance for their built in freezer. The Senior Center provides lunch for low-income seniors daily at five different locations and assisted approximately 787 seniors. This project was to provide for the upgrade of their condensing unit for their walk-in freezer.

Habitat for Humanity received funding for the acquisition of their new ReStore. The acquisition also included an ESA I and ESA II.

The City Community Recreation & Events (CRE) Department received funding for the replacement of the Lincoln Park Playground, located within a low-income area assisting approximately 1,120 residents. The old playground was worn and replacement parts were not available. The new playground is safe and ADA compliant.

Needs, Inc. received funding to rehabilitate their facility. A lead test was done. Unfortunately, there was a change in management and the anticipated rehabilitation work was not accomplished.

Program Administration was utilized to manage the CDBG grant funding for Fiscal Year 2019.

Two Fiscal Year 2018 projects were assisted with funding during the last year.

Habitat for Humanity received funding for their Home Rehabilitation Project. They received an extension to assist two more homeowners with rehabilitation. The first homeowner received assistance with grab bars and a ramp. The second homeowner received assistance for water erosion. Water was draining towards the house which was damaging their foundation. The remainder of the funding will be recaptured.

The Hand, Home Rehabilitation Project did not receive any applications during the last year, but three mortgages were released.

## Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal  | Category  | Source /<br>Amount | Indicator   | Unit of<br>Measure     | Expected  - Strategic Plan | Actual –<br>Strategic<br>Plan | Percent<br>Complete | Expected - Program Year | Actual –<br>Program<br>Year | Percent<br>Complete |
|---|---|--------------------|---|------------------------|----------------------------|-------------------------------|---------------------|-------------------------|-----------------------------|---------------------|
| Preserve and improve low income neighborhoods | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG:              | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons<br>Assisted    | 5000                       | 7435                          | 148.70%             | 990                     | 1120                        | 113.13%             |
| Preserve and improve low income neighborhoods | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG:              | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households<br>Assisted | 100                        | 0                             | 0.00%               |                         |                             |                     |
| Preserve and improve low income neighborhoods | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG:              | Tenant-based rental<br>assistance / Rapid<br>Rehousing                                      | Households<br>Assisted | 5                          | 0                             | 0.00%               |                         |                             |                     |

|                          | Homeless                   |       |                       |           |    |     |         |       |   |         |  |
|--------------------------|----------------------------|-------|-----------------------|-----------|----|-----|---------|-------|---|---------|--|
| Preserve and improve low | Non-Homeless Special Needs | CDBG: | Homeless Person       | Persons   |    |     |         |       |   |         |  |
| income                   | Non-Housing                | \$    | Overnight Shelter     | Assisted  | 50 | 393 | 786.00% |       |   |         |  |
| neighborhoods            | Community                  | ·     |                       |           |    |     |         |       |   |         |  |
|                          | Development                |       |                       |           |    |     |         |       |   |         |  |
|                          | Homeless                   |       |                       |           |    |     |         |       |   |         |  |
| Preserve and             | Non-Homeless               |       |                       |           |    |     |         |       |   |         |  |
| improve low              | Special Needs              | CDBG: | Buildings             | B 11.11   | 2  |     |         |       |   |         |  |
| income                   | Non-Housing                | \$    | Demolished            | Buildings | 2  | 0   | 0.00%   |       |   |         |  |
| neighborhoods            | Community                  |       |                       |           |    |     |         |       |   |         |  |
|                          | Development                |       |                       |           |    |     |         |       |   |         |  |
|                          | Homeless                   |       |                       |           |    |     |         |       |   |         |  |
| Preserve and             | Non-Homeless               |       |                       |           |    |     |         |       |   |         |  |
| improve low              | Special Needs              | CDBG: | Other                 | Other     | 2  | 0   |         |       |   |         |  |
| income                   | Non-Housing                | \$    | Other                 | Other     | 2  | 0   | 0.00%   | 0.00% |   |         |  |
| neighborhoods            | Community                  |       |                       |           |    |     |         |       |   |         |  |
|                          | Development                |       |                       |           |    |     |         |       |   |         |  |
| Program                  | Program                    | CDBG: | Other                 | Other     | 5  | 5   |         | 1     | 1 |         |  |
| Administation            | Administration             | \$    | Other                 | Other     | 3  | 3   | 100.00% | 1     | 1 | 100.00% |  |
|                          |                            |       | Public Facility or    |           |    |     |         |       |   |         |  |
| Promote job              | Non-Housing                |       | Infrastructure        |           |    |     |         |       |   |         |  |
| training and             | Community                  | CDBG: | Activities other than | Persons   | 0  | 0   |         | 0     | 0 |         |  |
| opportunities            | Development                | \$    | Low/Moderate          | Assisted  |    |     |         |       |   |         |  |
| opportunities            | Development                |       | Income Housing        |           |    |     |         |       |   |         |  |
|                          |                            |       | Benefit               |           |    |     |         |       |   |         |  |

| Promote job<br>training and<br>opportunities                 | Non-Housing<br>Community<br>Development                      | CDBG: | Public service activities other than Low/Moderate Income Housing Benefit | Persons<br>Assisted          | 25   | 61    | 244.00% | 23   | 13   | 56.52% |
|--|--|-------|--|------------------------------|------|-------|---------|------|------|--------|
| Promote job training and opportunities                       | Non-Housing<br>Community<br>Development                      | CDBG: | Jobs<br>created/retained   | Jobs                         | 3    | 0     | 0.00%   |      |      |        |
| Promote self-<br>sufficiency<br>through service<br>provision | Homeless<br>Non-Homeless<br>Special Needs                    | CDBG: | Public service activities other than Low/Moderate Income Housing Benefit | Persons<br>Assisted          | 2000 | 18300 | 915.00% | 3800 | 3381 | 88.97% |
| Promote self-<br>sufficiency<br>through service<br>provision | Homeless<br>Non-Homeless<br>Special Needs                    | CDBG: | Public service activities for Low/Moderate Income Housing Benefit        | Households<br>Assisted       | 25   | 0     | 0.00%   |      |      |        |
| Promote self-<br>sufficiency<br>through service<br>provision | Homeless<br>Non-Homeless<br>Special Needs                    | CDBG: | Homelessness<br>Prevention   | Persons<br>Assisted          | 10   | 88    | 880.00% |      |      |        |
| Provide safe,<br>decent<br>affordable<br>housing             | Affordable Housing Public Housing Non-Homeless Special Needs | CDBG: | Homeowner Housing<br>Rehabilitated                                       | Household<br>Housing<br>Unit | 30   | 29    | 96.67%  |      |      |        |

| Provide safe,<br>decent<br>affordable<br>housing     | Affordable Housing Public Housing Non-Homeless Special Needs          | CDBG: | Direct Financial<br>Assistance to<br>Homebuyers   | Households<br>Assisted | 3    | 0    | 0.00%   |      |     |        |
|--|---|-------|---|------------------------|------|------|---------|------|-----|--------|
| Public Facilities<br>or Infrastructure<br>Activities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons<br>Assisted    | 5000 | 1449 | 28.98%  | 6728 | 787 | 11.70% |
| Public Facilities<br>or Infrastructure<br>Activities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households<br>Assisted | 35   | 13   | 37.14%  |      |     |        |
| Public Facilities<br>or Infrastructure<br>Activities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: | Tenant-based rental<br>assistance / Rapid<br>Rehousing                                      | Households<br>Assisted | 5    | 0    | 0.00%   |      |     |        |
| Public Facilities<br>or Infrastructure<br>Activities | Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: | Homeless Person<br>Overnight Shelter  | Persons<br>Assisted    | 300  | 393  | 131.00% |      |     |        |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City used CDBG funds to address Cheyenne's high priority needs including supportive services for low-income and special needs, neighborhood improvements, housing rehabilitation and improvements, job training and opportunities, program administration and Cheyenne's low priority needs; public facilities or infrastructure improvements. All 2019 CDBG activities align with the goals and objectives outlined in the 2015 Comprehensive Consolidated Plan. The City works very hard to use the funds as effectively and efficiently as possible.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

|   | CDBG  |
|---|-------|
| White                                     | 3,243 |
| Black or African American                 | 328   |
| Asian                                     | 3     |
| American Indian or American Native        | 106   |
| Native Hawaiian or Other Pacific Islander | 503   |
| Total                                     | 4,183 |
| Hispanic                                  | 759   |
| Not Hispanic                              | 3,424 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### Narrative

In 2019, CDBG assisted 4,183 individuals/families. Of those assisted; approximately seventy-seven percent (3,243) identified themselves as White, seven percent (328) as African American, less than one percent (3) as Asian, three percent (106) as American Indian or American Native, twelve percent (503) as other/multi-race. Eighteen percent (759) identified as Hispanic.

Sixty-three (63) individuals/families were new to the service provided. One thousand six hundred thirteen (1,613) individuals were elderly. One thousand two hundred forty-two (1,242) individuals had a disability. Five hundred twenty-two individuals were female head-of-household.

Of the above households assisted; three thousand seven hundred forty-nine (3,749) individuals/families made less than 30% of the area median income, four hundred ten (410) individuals/families made between 30% and 50% of the area median income, twenty-three (23) individuals/families made between 50% and 80% of the area median income, and one (1) individual/family was above 80% of the area median income.

## CR-15 - Resources and Investments 91.520(a)

## Identify the resources made available

| Source of Funds | Source           | Resources Made<br>Available | Amount Expended During Program Year |
|-----------------|------------------|-----------------------------|-------------------------------------|
| CDBG            | public - federal | 904,550                     | 456,949                             |

Table 3 - Resources Made Available

#### Narrative

The 2019 Entitlement Grant Allocation was \$447,715. The total amount expended between July 1, 2019 and June 30, 2020 was \$456,948.56. The above amount includes funding from prior years.

### Identify the geographic distribution and location of investments

| Target Area      | Planned Percentage of<br>Allocation | Actual Percentage of<br>Allocation | Narrative Description |
|------------------|-------------------------------------|------------------------------------|-----------------------|
| City of Cheyenne | 100                                 | 100                                |                       |

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

All of the funding was utilized within the City of Cheyenne.

Climb Wyoming's main office is located in Census Tract 7, Block 1 which is 65.75% low-moderate-income. Their clients are scattered throughout Cheyenne.

Needs, Inc.'s main office is located in Census Tract 2, Block 2 which is 62.05% low-moderate-income. Their clients are scattered throughout Cheyenne.

H&CD Advisory Council Scholarship Program's main office is located in Census Tract 7, Block 1 which is 65.75% low-moderate-income. The applicant resides in Census Tract 15.01, Block 3 which is 42.96% low-moderate-income.

COMEA, Inc.'s main office is located in Census Tract 7, Block 1 which is 65.75% low-moderate-income. Per HUD homeless individuals are all considered low-income.

Laramie County Senior Serices Program's main office is located in Census Tract 7, Block 1 which is 65.75% low-moderate-income. The seniors are scattered throughout Cheyenne.

Community Parks & Recreation, Lincoln Park is located in Census Tract 2, Block 2 which is 62.05% low-moderate-income.

Habitat for Humanity's main office is located in Census Tract 7, Block 1 which is 65.75% low-moderate-

income. Their new ReStore is located in Census Tract 7, Block 3 which is 34.66% low-moderate-income.

Program Administration's main office is located in Census Tract 7, Block 1 which is 65.75% low-moderate-income.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Cheyenne's CDBG allocation complements a number of other federal resources, as well as, state and local resources.

The Commuity Parks & Recreation Department leveraged the \$193,201 of CDBG funding with in-kind assistance for the Lincoln Park Playground by removing the old playground. They also received \$4,000 from the noon Rotary Club of Cheyenne.

Needs, Inc. leveraged the \$25,000 of CDBG funding for Food Assistance. Additional funds received were from: United Way - FEMA \$8,657, private donations \$5,740 and corporate donations \$15,987.

Cheyenne Climb program leveraged the \$15,000 of CDBG funding for CDL and Professional Business Career training classes. Additional funds received were from: Cheyenne Women's Civic League \$1,000, Empowering Single Mothers \$12,076.61, Families Becoming Independent \$4,016, Supplimental Nutrition Assistance Program \$1,830 and Cheyenne Unrestricted Donations \$29,175.45.

Laramie County Senior Services Program leveraged the \$15,832.75 of CDBG funding for the upgrade of their condensing unit for their walk-in freezer. Additional funds received were from in-kind (\$837.96) which consisted of writing the specs for the upgrade, soliciting bids, supervising the project and processing the payment requests to include Davis Bacon.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be      |               |        |
| provided affordable housing units        | 0             | 0      |
| Number of Non-Homeless households to be  |               |        |
| provided affordable housing units        | 0             | 2      |
| Number of Special-Needs households to be |               |        |
| provided affordable housing units        | 0             | 0      |
| Total                                    | 0             | 2      |

Table 5 - Number of Households

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through |               |        |
| Rental Assistance                      | 0             | 0      |
| Number of households supported through |               |        |
| The Production of New Units            | 0             | 0      |
| Number of households supported through |               |        |
| Rehab of Existing Units                | 0             | 2      |
| Number of households supported through |               |        |
| Acquisition of Existing Units          | 0             | 0      |
| Total                                  | 0             | 2      |

Table 6 - Number of Households Supported

## Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Fiscal Year 2019 no applications were received for the Affordable Housing goal.

Habitat for Humanity (HFH) had received funding in Fiscal Year 2018 to assist 10 low-income households with housing rehabilitation. They requested an extension and were able to assist two low-income households in Fiscal Year 2019.

HFH received another application for housing rehabilitation. An elderly couple needed a new roof. Unfortunately, they were unable to assist this couple due to lack of contractor availability. HFH was informed that the roofers were all one-year out for accepting jobs.

## Discuss how these outcomes will impact future annual action plans.

Housing rehabilitation will continue to be a priority for Cheyenne. Maintaining the current housing stock is essential. Unfortunately, finding contractors who are in sam.gov is difficult. Habitat for Humanity has become a general contractor and has offered to assist local contractors in registering for sam.gov.

In Fiscal Year 2020 HFH has received funding to purchase a home, rehatilitate the home and put it back on the market for a low-income family.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 1           | 0           |
| Low-income                  | 1           | 0           |
| Moderate-income             | 0           | 0           |
| Total                       | 2           | 0           |

Table 7 – Number of Households Served

#### **Narrative Information**

Habitat for Humanity assisted one extremely low-income and one low-income family with housing rehabilitation last year.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

## Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Cheyenne is a member agency of the Wyoming Homeless Collaborative (WHC). The WHC is the State of Wyoming's Continuum of Care (COC) for homeless services. The WHC membership consists of service providers, shelter directors, state government administrators, Veterans Administration employees, and advocates for the homeless. WHC administerrs the COC Grant and Emergency Solutions Grant (ESG) for the State of Wyoming. WHC is also responsible for the annual Homeless Point-In-Time Count. During last years membership meeting Dr. Marbut presented his findings on a state-wide homeless survey. This years membership meeting was cancelled due to COVID-19.

The City of Cheyenne directs resources to strategies that help to address the homeless. During FY 2019 Needs, Inc. received funding for emergency food assistance and bus assistance. Both of these programs are available to the homeless.

There are several agencies in Cheyenne that provide meals for the homeless. The Salvation Army provides lunch, and COMEA provides dinner. Wyoming Coalition for the Homeless operates a day center where the homeless can spend the day and do their laundry.

Several agencies provide clothing and personal items. Cheyenne Healthcare for the Homeless Clinic provides free medical services.

### Addressing the emergency shelter and transitional housing needs of homeless persons

COMEA is the emergency shelter for men and women. The emergenccy dorm offers up to 5-days stay and provides the basic services. New residents meet with a case manager where they learn about the Journey Program. The Journey Program has three groups that depend on the time a person has spent in the program. The Pre-Journey Program is open to men and women who need special assistane in preparing to enter the work force. The Journey 1 program is available to anyone staying at the shelter who has shown a strong desire to escape homelessness. Journey 2 is for those who have found a job and are working towards becoming independent. The Pay-to-Stay Program is designed to be the next step for those who complete the Journey Program by maintaining employment and meeting their goals. The residents pay for a semi-private living cubicle. The Transitional Living Program (TLP) serves those with circumstances that make independent living exceptionally difficult, including people struggling with mental/physical disabilities, substance abuse, those recently released from prison, and any others who struggle with self-sufficiency. TLP Residents pay a percentage of their monthly income to rent a studio apartment. Covid-19 has affected COMEA's services but they are working to secure

their building to make it safer for all of their clients.

Family Promise of Cheyenne assists homeless families with minor children. Family Promise is the sole family only shelter in Laramie County and partners with the local faith communities to provide shelter. During COVID-19 the families are unable to stay at the different church's. They are being placed in hotel rooms instead.

Community Action of Laramie County (CALC) offers transitiional housing. Their program consists of single-occupancy apartments that are offerd to homeless individuals, as well as, larger apartments and/or homes to assist low-income families. CALC also has a VA Bridge Housing Program which offers temporary housing to low-income veterans.

Unaccompanied Student Initiative (USI) has one house and a twin-home for homeless students attending high-school.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several agencies provide homeless prevention programs that assist with rent and utilities; COMEA and The Salvation Army are two of the agencies.

COVID-19 has expanded the homeless prevention assistance in Cheyenne. The United Way and Wyoming Community Development Authority were able to assist with rent and utilities through donations.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Unaccompanied Student Initiative (USI) started as an action team for Laramie County Community Partnership. USI provides safe, stable housing in the form of a house and a twin-home for unaccompanied youth, ages 16-20. They have developed a support system for high-school students experiencing homelessness while they finish school.

Family Promise provides assistance to homeless families. They provide counseling services for their families to assist them in becoming self-sufficient.

The Cheyenne Housing Authority manages the HUD-Veterans Affairs Supportive Housing (HUD-VASH) program which consists of 1,938 Housing Choice Vouchers.

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The need for public housing is consistent; Cheyenne Housing Authority (CHA) currently has 1,280 households on its waiting list for 341 public housing units. CHA maximizes the use of those 341 units by preparing a vacated unit for occupancy and leasing that unit to a new tenant in an average of 20 days, by effectively maintaining the units through prompt response to resident calls for maintenance services and prioritized expenditure of Capital Funds, ensures resident health and safety by enforcing the lease including HUD's smoke-free requirement. To help address the demand for affordable housing (including public housing), among other activities CHA sponsored nonprofit Wyoming Housing Partnership – which owns and manages 108 units of affordable housing.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The best method CHA has found to encourage public housing residents' involvement in management is to engage them in the creation and maintenance of a Resident Council. At each of its multifamily public housing properties, CHA encourages and participates in monthly Resident Council meetings. The Councils, through minutes and direct communication to staff, provide CHA with resident's perspective on CHA public housing policies and property management issues.

Participation in home ownership is a greater challenge, as most public housing residents are not incomequalified for home ownership. Homeownership inquiries are directed to CHA's Welcome Home Wyoming program and related information on CHA's website, to the Wyoming Community Development Authority, local lenders, and others that can encourage the pursuit of homeownership opportunities.

#### Actions taken to provide assistance to troubled PHAs

The Cheyenne Housing Authority is not a troubled PHA.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Plan Cheyenne is in the process of being updated and meetings are being held. The next phase of Plan Cheyenne is Connect 2045, Cheyenne area's new Long Range Transportation Plan (LRTP) for all modes of travel, including car, bike, pedestrian, transit, and freight.

Wyoming was holding Housing Tool Kit meetings. COVID-19 disrupted these meetings and they are just starting up again. Two year's ago several next steps were identified. The first priority was to establish clear goals. A sub-group worked together to flesh out next steps for moving forward a State Housing Trust Fund. Another sub-group worked together on the concept of preserving and building new affordable rental housing and possible new construction by grouping multiple small scattered sites into a single Low-Income Housing Tax Credit/Private Activity Bond financing. Last year a strategic plan and an action plan was developed. A contract was signed with Community Builders, and a partnership was formed with Lander and Lovell to produce a Zoning Best Practices and a DIY Guide to Auditing Zoning Codes.

The Housing and Community Development Office, in conjunction with the Cheyenne Housing Authority and Wyoming Business Council hosted Davis Bacon Training. All Fiscal Year 2019 General Service CDBG Sub-grantees were invited to this training and encouraged to attend.

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts, there continues to be underserved needs and obstacles in our community. There are many causes for this including COVID-19, uncertain economic times and budget cuts. Obstacles involve the high rise in the cost of goods and materials, the diminishing availability of affordable housing, the scarcity of jobs that pay a living wage, high rents, unemployment, and more people requiring assistance. Cheyenne addresses these obstacles by supporting programs like the HAND Rehabilitation program that provides housing improvements for low-income and special needs individuals; Needs, Inc. provides food, bus passes, clothing, and household items free for low-income individuals; The Salvation Army provides homeless prevention assistance; several agencies provide self-sufficiency tools to help families and individuals recover from economic, medical and other setbacks; Dads Make a Difference and Climb Wyoming provide job training; My Back Door works with low-income families to help them prepare for homeownership.

The second half of Fiscal Year 2019 was especially difficult due to COVID-19. Unemployment rose drastically, supplies quickly dwindled, and stores closed. The fallout will affect everyone for years to come. The United Way stepped up to provide rent and utility assistance and churches stepped up to

assist with food.

## Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Cheyenne continues to evaluate lead hazards and continues building lead mitigation and reduction efforts into existing housing programs, such as housing rehabilitation. Cheyenne also continues to provide lead testing for non-profit agencies that perform housing rehabilitation. Lead testing is also done if a non-profit acquires a building.

The H&CD Office Contract Housing Inspector is trained in dealing with lead-based paint and is certified as a lead paint Inspector and Risk Assessor. Only Certified Renovation Firms, listed with the EPA, are invited to bid on the homes where lead-based paint is found.

Lead paint information booklets are available in English and Spanish, and are provided to all HAND and HOME Program participants, as well as, buyers through the Cheyenne Homebuyers Opportunities Program (CHOP). Sub-grantees who perform housing rehabilitation are also provided copies to give to their homeowners.

## Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Cheyenne continues to implement strategies to reduce the number of families and individuals living in poverty. Focus is primarily on supporting programs that raise household incomes and stabilize family situations. Actions include providing rehabilitation to low-income housing and supportive service programs.

The City works closely with non-profit agencies to maximize the impact of targeted programs on poverety. The targeted programs include transportation, food, and job training.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Cheyenne Housing and Community Development (H&CD) office manages the Community Development Block Grant Funding. The Program Manager works with the Laramie County Community Partnership (LCCP) which consists of nearly 65 partners, comprised of human service organizations, private-sector individuals, faith-based groups, funders and local and state government representatives. The H&CD Office is also a member of WyoNAHRO and Wyoming Homeless Collaborative.

During FY 2019 the Program Manager attended meetings with LCCP and the Housing Action Team, as well as, one WHC meeting. Meetings were also held with city staff.

Due to COVID-19 most of the Wyoming Homeless Collaborative, Housing ToolKit Committee, and WyoNAHRO meetings and conferences were cancelled.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Cooperation with non-profit agencies serving Cheyenne's residents is necessary to meet the housing and supportive needs of the community. Cheyenne supports applications for funding by various agencies when funds will be used for programs that address community needs and meet the identified goals and objectives listed in the Comprehensive Consolidated Plan.

The Cheyenne staff serves on various non-profit boards and committees, thereby strengthening communication and coordination of services. Cheyenne will continue to foster these relationships and seek ways to expand partnerships in the coming years.

The local non-profits are working on a shared database that will allow all affiliated agencies to access client data. This will allow clients the ability to provide their personal information to one agency instead of providing it to all agencies they are receiving assistance from. This will also allow the agencies to know where the clients have received assistance and where additional assistance could be obtained.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Cheyenne is committed to affirmatively furthering fair housing within the community. The CDBG program provides a fair housing platform by supporting organizations and programs that promote accessible housing and infrastructure for people with disabilities, affordable housing through rehabilitation, down-payment assistance, and self-sufficiency programs. These programs assist residents with basic needs, provide resources to access services and housing and obtain knowledge.

The H&CD Office worked with the state on an AFH Collaboration Agreement and the City of Cheyenne updated their Analysis of Impediments utilizing some of the information obtained from the AFH Collaboration Agreement.

Attached is a copy of the AI along with the survey that was distributed during the Analysis of Impediments process.

Identified impediments were:

- 1. Lack of a local fair housing office.
- 2. Lack of understanding what fair housing means.
- 3. Limited supply of affordable housing.
- 4. Other impediments include lack of education and job skills, lack of credit history, lack of transportation, etc.

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Cheyenne is committed to taking all appropriate steps, as outlined by HUD, to ensure compliance with applicable laws, procedures and eligibility requirements. All CDBG funds are disbursed by the City's Finance Department. Each month expenses are drawn down utilizing IDIS, as well as, to report program performance.

Cheyenne's CDBG Program Manager regularly monitors all CDBG projects and sub-grantees for regulatory compliance. Formal monitoring of projects occurs annually along with periodic site monitoring and visits. Formal monitoring includes review of all projecgts, labor standards monitoring, and verifying national objective compliance.

#### Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment from September 4 – 21, 2020. A notice was published in the local paper and online on the City's website. The notice was also sent to over 1,560 connections on Linkedin, over 493 friends on Facebook, over 171 followers on the H&CD Facebook Page and over 120 agencies/residents via e-mail. A draft of the report was available on the City's website and at the City Clerk's Office, Cheyenne Housing Authority and Laramie County Library.

A Virtual Public Hearing will be held on September 16, 2020, at 3:30 p.m. or in person at 2101 O'Neil Avenue, Room 104.

The CAPER notice was provided to the following noninclusive agencies with a request to pass on to their special needs clients. Needs, Inc. (low-income); The Salvation Army (low-income); COMEA (homeless); Wyoming Independent Living (seniors, mobility impaired); Peak Wellness (mental issues); Senior Center (seniors); Wyoming Department of Health, Office of Health Equity (LEP); Laramie County Community Partnership (65 partner agencies).

Any comments received will be reported here.

## CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There has been no change to Cheyenne's program objectives during FY 2019.

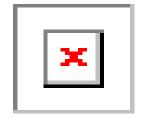
COVID-19 will bring changes during the next five-years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Report (PR 03) FY 2019



Date: 01-Sep-2020

Time: 10:37 Page: 1

**PGM Year:** 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/17/2008 12:00:00 AM Location:

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 

01/01/0001

**Description:** 

#### **Financing**

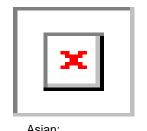
|       | Fund Type | Grant Year | Grant       | Funded Amount  | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|----------------|-----------------------|-------------------------|
|       |           | Pre-2015   |             | \$4,760,857.52 | \$0.00                | \$0.00                  |
|       |           | 1987       | B87MC560002 |                | \$0.00                | \$366,000.00            |
|       |           | 1988       | B88MC560002 |                | \$0.00                | \$356,000.00            |
|       |           | 1989       | B89MC560002 |                | \$0.00                | \$370,000.00            |
|       |           | 1990       | B90MC560002 |                | \$0.00                | \$351,000.00            |
|       |           | 1991       | B91MC560002 |                | \$0.00                | \$391,000.00            |
|       |           | 1992       | B92MC560002 |                | \$0.00                | \$513,000.00            |
|       |           | 1993       | B93MC560002 |                | \$0.00                | \$613,000.00            |
| CDBG  | EN        | 1994       | B94MC560002 |                | \$0.00                | \$667,000.00            |
|       |           | 1995       | B95MC560002 |                | \$0.00                | \$563,564.95            |
|       |           | 1996       | B96MC560002 |                | \$0.00                | \$422,245.36            |
|       |           | 1997       | B97MC560002 |                | \$0.00                | \$48,114.21             |
|       |           | 1998       | B98MC560002 |                | \$0.00                | \$18,432.50             |
|       |           | 1999       | B99MC560002 |                | \$0.00                | \$81,500.50             |
|       |           | 2001       | B01MC560002 |                | \$0.00                | \$0.00                  |
|       |           | 2002       | B02MC560002 |                | \$0.00                | \$0.00                  |
|       |           | 2013       | B13MC560002 |                | \$0.00                | (\$602.93)              |
| Total | Total     |            |             | \$4,760,857.52 | \$0.00                | \$4,760,254.59          |

## **Proposed Accomplishments**

**Actual Accomplishments** 

| Niverbay assistant      | Owner |          | Renter |          | Total |          | Person |          |
|-------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:        | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American: |       |          |        |          | 0     | 0        |        |          |

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Time: 10:37 Page: 2

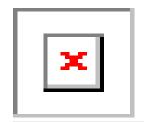
| Asian:   |   |   |   |   | 0 | Ü |   |   |  |
|--|---|---|---|---|---|---|---|---|--|
| American Indian/Alaskan Native:                          |   |   |   |   | 0 | 0 |   |   |  |
| Native Hawaiian/Other Pacific Islander:                  |   |   |   |   | 0 | 0 |   |   |  |
| American Indian/Alaskan Native & White:                  |   |   |   |   | 0 | 0 |   |   |  |
| Asian White:   |   |   |   |   | 0 | 0 |   |   |  |
| Black/African American & White:                          |   |   |   |   | 0 | 0 |   |   |  |
| American Indian/Alaskan Native & Black/African American: |   |   |   |   | 0 | 0 |   |   |  |
| Other multi-racial:                                      |   |   |   |   | 0 | 0 |   |   |  |
| Asian/Pacific Islander:                                  |   |   |   |   | 0 | 0 |   |   |  |
| Hispanic:  |   |   |   |   | 0 | 0 |   |   |  |
| Total:   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Female-headed Households:                                |   |   |   |   | 0 |   |   |   |  |

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments** 

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Date: 01-Sep-2020

Time: 10:37 Page: 3

PGM Year: 2018

**Project:** 0009 - Program Administration

**IDIS Activity:** 402 - Prograsm Administration

Status: Completed 8/21/2019 12:00:00 AM

Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/28/2018

**Description:** 

To provide general program administration for the City of Cheyenne Community Development Block Grant.

#### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC560002 | \$78,828.27   | \$0.00                | \$78,828.27             |
| Total | Total     |            |             | \$78,828.27   | \$0.00                | \$78,828.27             |

#### **Proposed Accomplishments**

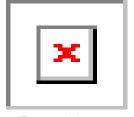
#### **Actual Accomplishments**

| Ni mele au applicate di                                  | Owner |          | Ren   | Renter   |       | Total    | Person |          |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |       |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |       |          | 0     | 0        |        |          |
| Asian:   |       |          |       |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |       |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |       |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |       |          | 0     | 0        |        |          |
| Asian White:   |       |          |       |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |       |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |       |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |       |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |       |          | 0     | 0        |        |          |
| Hispanic:  |       |          |       |          | 0     | 0        |        |          |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                |       |          |       |          | 0     |          |        |          |

Income Category:

Owner Renter Total Person

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

## **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 01-Sep-2020

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National Objective: LMH

**PGM Year:** 2018

Project: 0006 - CHOP Program

403 - CHOP Program **IDIS Activity:** 

Status:

Open

2101 Oneil Ave Cheyenne, WY 82001-3512

08/28/2018

Provide decent affordable housing Objective:

Affordability Outcome:

Matrix Code: Homeownership Assistance-excluding

Housing Counseling under 24 CFR

5.100 (13B)

**Initial Funding Date:** 

**Description:** 

To provide for first-time homebuyer assistance.

Down payment and closing costs.

## **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC560002 | \$5,000.00    | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$5,000.00    | \$0.00                | \$0.00                  |

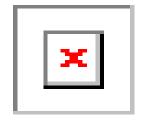
#### **Proposed Accomplishments**

Households (General): 1

#### **Actual Accomplishments**

| Number and to the  | (     | Owner    | Rent  | er       |       | Total    | Person |          |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0     |          | 0     |          |        |          |

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Income Category:

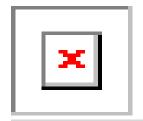
| 0 ,              | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

## **Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2018  | 1st quarter - no application received. 2nd quarter - no application received. 3rd quarter - no application received. 4th quarter - no application received. |               |
| 2019  | 1st quarter - spoke with a possible applicant. Did not qualify with the bank. 2nd quarter - no application received.  |               |

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**PGM Year:** 2018

Project: 0005 - HAND Program

**IDIS Activity:** 408 - Hand Program

Status:

Open

2101 Oneil Ave Cheyenne, WY 82001-3512

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/29/2018

**Description:** 

To provide housing rehabilitation to approximately one home-owner.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBC  | EN        | 2018       | B18MC560002 | \$9,606.54    | \$36.00               | \$4,621.04              |
| CDBG  | PI        |            |             | \$369.46      | \$0.00                | \$345.46                |
| Total | Total     |            |             | \$9,976.00    | \$36.00               | \$4,966.50              |

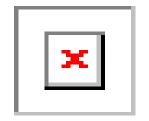
## **Proposed Accomplishments**

Housing Units: 1

## **Actual Accomplishments**

| Number assisted:   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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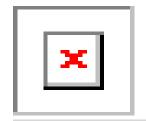
Income Category:

| 0,               | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

## **Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2018  | 1st quarter - no application received.                                       |               |
|       | 2nd quarter - received application to replace sewer line. Project completed. |               |
|       | 3rd quarter - no application received.                                       |               |
|       | 4th quarter - no application received.                                       |               |
| 2019  | 1st quarter - no applications received.                                      |               |
|       | 2nd quarter - no applications received.                                      |               |

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Date: 01-Sep-2020

Time: 10:37 Page: 9

PGM Year: 2018

**Project:** 0004 - Habitat for Humanity

**IDIS Activity:** 409 - Habitat for Humanity

Status: Completed 6/30/2020 12:00:00 AM

Location: 1721 Ames Ave Cheyenne, WY 82001-4219

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/29/2018

**Description:** 

To provide housing rehabilitation to low-income homeowners

#### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC560002 | \$23,160.01   | \$16,015.28           | \$23,160.01             |
| Total | Total     |            |             | \$23,160.01   | \$16,015.28           | \$23,160.01             |

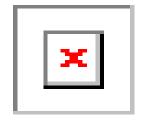
## **Proposed Accomplishments**

Housing Units: 10

#### **Actual Accomplishments**

| Number and added   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   |       | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 3     | 2        | 0      | 0        | 3     | 2        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 3     | 2        | 0      | 0        | 3     | 2        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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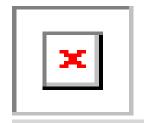
Income Category:

| 0 7              | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 3      | 0      | 3      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

## **Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2018  | Habitat for Humanity is working with several homeowners.                    |               |
|       | 808 E. 4th Street - Installed a handicap ramp.                              |               |
|       | 1202 South Arp - Installed a water heater.                                  |               |
|       | 1509 Trailway Rd - Painting and deck.                                       |               |
|       | Requested an extension. Applications are coming in slower than anticipated. |               |
| 2019  | 1210 Ahrens Avenue - Provided ADA rehab (grab bars, ramp)                   |               |
|       | 3827 Messenger Ct - Assisted with water erosion along foundation            |               |

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Objective:

Date: 01-Sep-2020

Time: 10:37 Page: 11

PGM Year: 2018

**Project:** 0007 - City - Neighborhood Infrastructure

IDIS Activity: 410 - Sunset Infrastructure Upgrades

Status: Canceled 8/21/2019 4:53:01 PM

2101 Oneil Ave Cheyenne, WY 82001-3512

venne, WY 82001-3512 Outcome: Sustainability

Matrix Code: Street Improvements (03K) National Objective: LMA

Create suitable living environments

Initial Funding Date: 08/29/2018

**Description:** 

Location:

Paving three unpaved city roadways, including installing curb and gutter, and adding sidewalk as appropriate along Sunset Drive, Miller Lane and Dean Court.

This project will also include manhole and water valve adjustments, and construction of valley pans and residential drive approaches.

**Financing** 

No data returned for this view. This might be because the applied filter excludes all data.

#### **Proposed Accomplishments**

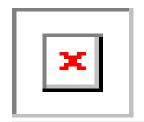
People (General): 2,085

Total Population in Service Area: 2,085 Census Tract Percent Low / Mod: 52.52

### **Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2018  | The Engineering Department is working on the scope of work and will be going out to bid.  |               |
| 2019  | The City Engineering Department had staff turnover. This project was delayed. The project went out to bid and the bids that were received exceeded the amount set aside by 35% This project has been cancelled. |               |

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Objective:

Date: 01-Sep-2020

Time: 10:37 Page: 12

PGM Year: 2018

**Project:** 0008 - Shovel Ready - Blighted Houses Demolition

IDIS Activity: 412 - Blighted Houses Demolition

Status: Open

1217 Dodge Ct Cheyenne, WY 82001-2631 Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Create suitable living environments

Initial Funding Date: 08/29/2018

**Description:** 

To provide for the demolition of abandoned and dangerous houses in Cheyenne.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015   |             | \$1,920.79    | \$0.00                | \$0.00                  |
|       |           | 2014       | B14MC560002 |               | \$1,200.00            | \$1,472.25              |
|       |           | 2016       | B16MC560002 | \$15,804.07   | \$0.00                | \$0.00                  |
|       |           | 2017       | B17MC560002 | \$38,275.14   | \$0.00                | \$0.00                  |
| Total | Total     |            |             | \$56,000.00   | \$1,200.00            | \$1,472.25              |

#### **Proposed Accomplishments**

Housing Units: 2

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting
2018 Received several potential addresses for demolition. Environmental was done for three of the houses. One house is possibly going to be

Received several potential addresses for demolition. Environmental was done for three of the houses. One house is possibly going to be demolished the other two options are no longer viable. An asbestos test was done. Received another potential address for demolition. Environmental is being done.

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Date: 01-Sep-2020

Time: 10:37 Page: 13

PGM Year: 2019

**Project:** 0001 - Program Administration

**IDIS Activity:** 413 - Program Administration

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/21/2019

**Description:** 

Provide program administration for the FY 2019 CDBG Entitlement Grant.

#### **Financing**

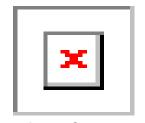
|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2016       | B16MC560002 | \$5,295.70    | \$5,295.70            | \$5,295.70              |
| CDBG  | EIN       | 2019       | B19MC560002 | \$84,247.30   | \$82,526.90           | \$82,526.90             |
| Total | Total     |            |             | \$89,543.00   | \$87,822.60           | \$87,822.60             |

#### **Proposed Accomplishments**

**Actual Accomplishments** 

| Number and added   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                |       |          |        |          | 0     |          |        |          |

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Date: 01-Sep-2020

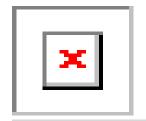
Time: 10:37 Page: 14

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

#### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 01-Sep-2020 Time: 10:37

Page: 15

PGM Year: 2019

**Project:** 0002 - Climb Wyoming - Job Training to Benefit Low-Income Single Mothers

IDIS Activity: 414 - Climb WY

Status: Completed 6/30/2020 12:00:00 AM

123 E 17th St Cheyenne, WY 82001-4515

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 08/21/2019

**Description:** 

To provide training to low-income single mothers.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC560002 | \$15,000.00   | \$15,000.00           | \$15,000.00             |
| Total | Total     |            |             | \$15,000.00   | \$15,000.00           | \$15,000.00             |

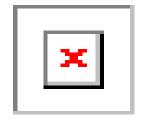
#### **Proposed Accomplishments**

People (General): 15

#### **Actual Accomplishments**

| November and the state                                   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 3        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 3        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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Date: 01-Sep-2020

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Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 9      |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 12     |
| Percent Low/Mod  |       |        |       | 100.0% |

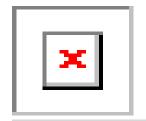
#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

2019 Provided CDL training for 4 single low-income mothers.

Provided Professional Business Career training for 8 low-income mothers.

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Date: 01-Sep-2020

Time: 10:37 Page: 17

**PGM Year:** 2019

Project: 0004 - Needs, Inc.

**IDIS Activity:** 415 - Needs, Crisis Food Assistance

Status:

Open

900 Central Ave Cheyenne, WY 82007-1372

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

**Initial Funding Date:** 08/21/2019

**Description:** 

To provide crisis food assistance to low-income residents of Cheyenne.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC560002 | \$25,000.00   | \$24,962.51           | \$24,962.51             |
| Total | Total     |            |             | \$25,000.00   | \$24,962.51           | \$24,962.51             |

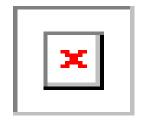
#### **Proposed Accomplishments**

People (General): 3,500

#### **Actual Accomplishments**

| Ni waka wasaista di                                      | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 1,765  | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 287    | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 90     | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 885    | 638      |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 3,027  | 638      |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 2,610  |
| Low Mod          | 0     | 0      | 0     | 393    |
| Moderate         | 0     | 0      | 0     | 23     |
| Non Low Moderate | 0     | 0      | 0     | 1      |
| Total            | 0     | 0      | 0     | 3,027  |
| Percent Low/Mod  |       |        |       | 100.0% |

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

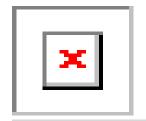
2019 Purchased food for low-income individuals.

Assisted 3/45 low-income individuals in Sen

Assisted 345 low-income individuals in September.

Purchased food in December Purchased food in March Purchased food in June

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Date: 01-Sep-2020

Time: 10:37 Page: 19

**PGM Year:** 2019

Project: 0004 - Needs, Inc.

**IDIS Activity:** 416 - Needs Bus Tokens

Completed 6/30/2020 12:00:00 AM Status:

900 Central Ave Cheyenne, WY 82007-1372 Location:

Objective: Create suitable living environments

Availability/accessibility Outcome:

Matrix Code: Transportation Services (05E) National Objective: LMC

**Initial Funding Date:** 08/21/2019

**Description:** 

To provide free bus tokens to low-income residents of Cheyenne.

#### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC560002 | \$9,000.00    | \$9,000.00            | \$9,000.00              |
| Total | Total     |            |             | \$9,000.00    | \$9,000.00            | \$9,000.00              |

#### **Proposed Accomplishments**

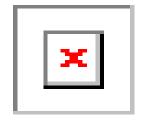
People (General): 300

#### **Actual Accomplishments**

| No week as a positor of                                  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 89     | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 18     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 13     | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 42     | 31       |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 163    | 31       |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 160    |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 163    |
| Percent Low/Mod  |       |        |       | 100.0% |

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

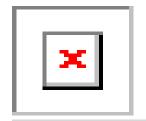
2019 Purchased bus tokens to distribute to low-income individuals.

September assisted 30 low-income individuals with free bus tokens.

October purchased bus tokens January purchased bus tokens

COVID-19 - Transit was limited to individual ridership. Not all funding was utilized. Will recapture remaining funding.

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Date: 01-Sep-2020

Time: 10:37 Page: 21

**PGM Year:** 2019

**Project:** 0005 - LCCC Scholarships

IDIS Activity: 417 - LCCC

Status: Completed 6/30/2020 12:00:00 AM

2101 Oneil Ave Cheyenne, WY 82001-3512

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Other Public Services Not Listed in

05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 08/21/2019

**Description:** 

To provide for scholarship assistance to the local community college.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2019       | B19MC560002 | \$1,936.00    | \$1,936.00            | \$1,936.00              |
| Total | Total     |            |             | \$1,936.00    | \$1,936.00            | \$1,936.00              |

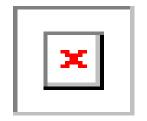
#### **Proposed Accomplishments**

People (General): 5

#### **Actual Accomplishments**

| Number and added   | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 1        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 1        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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Income Category:

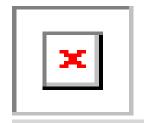
| <b>5</b> ,       | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 1      |
| Percent Low/Mod  |       |        |       | 100.0% |

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

2019 Received one application. Awarded funding for the spring semester.

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Date: 01-Sep-2020

Time: 10:37 Page: 23

**PGM Year:** 2019

Project: 0006 - COMEA, Inc. - Transitional Housing Renovation

418 - Comea Transitional Rehab **IDIS Activity:** 

Open Status:

1504 Stinson Ave Cheyenne, WY 82001-3319

Objective:

Provide decent affordable housing

Availability/accessibility Outcome:

Matrix Code: Homeless Facilities (not operating

costs) (03C)

National Objective: LMC

**Initial Funding Date:** 08/21/2019

**Description:** 

Location:

To provide for the rehabilitation of their transitional housing apartments.

Also for noise mitigation.

#### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC560002 | \$40,000.00   | \$37,731.00           | \$37,731.00             |
| Total | Total     |            |             | \$40,000.00   | \$37,731.00           | \$37,731.00             |

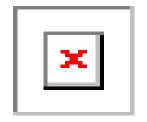
#### **Proposed Accomplishments**

Public Facilities: 48

#### **Actual Accomplishments**

| Number assisted  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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Income Category:

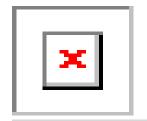
|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

#### **Annual Accomplishments**

Years Accomplishment Narrative # Benefitting

2019 Working on getting bids.

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Time: 10:37 Page: 25

**PGM Year:** 2019

Project: 0007 - Needs, Inc. - Facility Safety and Efficiency Upgrades

**IDIS Activity:** 419 - Needs Facility Rehab

Status:

Open

900 Central Ave Cheyenne, WY 82007-1372

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

**Initial Funding Date:** 

08/21/2019

**Description:** 

To provide for facility upgrades to include: HVAC; smoke detectors, fire door, fire retardant drywall, parking lot, flooring, paint, toilets, roof repair for walk in freezer.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC560002 | \$50,000.00   | \$525.00              | \$525.00                |
| Total | Total     |            |             | \$50,000.00   | \$525.00              | \$525.00                |

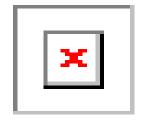
#### **Proposed Accomplishments**

Public Facilities: 1

#### **Actual Accomplishments**

| Number appiated  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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Date: 01-Sep-2020 Time: 10:37

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Income Category:

| 0 1              | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

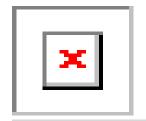
**Annual Accomplishments** 

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

2019 Working on getting a general contractor for the work.

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Date: 01-Sep-2020

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PGM Year: 2019

**Project:** 0008 - Laramie County Senior Services

IDIS Activity: 420 - Senior Services - Freezer

Status: Open

2101 Thomes Ave Cheyenne, WY 82001-3528

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date:

08/21/2019

**Description:** 

To provide for the replacement of the air-cooled condensing unit for their walk in freezer.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC560002 | \$15,832.75   | \$15,832.75           | \$15,832.75             |
| Total | Total     |            |             | \$15,832.75   | \$15,832.75           | \$15,832.75             |

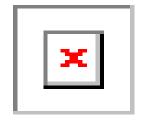
#### **Proposed Accomplishments**

Public Facilities: 680

#### **Actual Accomplishments**

| Alomah an analata da                                     | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 548    | 40       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 236    | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 787    | 40       |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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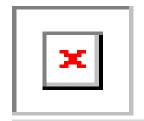
Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 787    |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 787    |
| Percent Low/Mod  |       |        |       | 100.0% |

#### **Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2019  | Working on obtaining bids.  |               |
|       | Work has been completed. Waiting for Davis Bacon Documentation to close out the file. |               |
| 2020  | Still waiting for Davis Bacon Documentation.  |               |

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**PGM Year:** 2019

Project: 0009 - Parks & Recreation - Lincoln Park Playground

**IDIS Activity:** 421 - Lincoln Park Playground

Status: Completed 8/10/2020 12:00:00 AM

Objective: Create suitable living environments

350 E. 7th Street Cheyenne, WY 82007 Sustainability Outcome:

> Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 08/21/2019

**Description:** 

To provide for the removal of an old worn playground and replacing it with a new ADA compliant playground within a low-income neighborhood.

#### **Financing**

Location:

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
|       |           | 2016       | B16MC560002 | \$64,440.59   | \$64,440.59           | \$64,440.59             |
| CDBG  | EN        | 2017       | B17MC560002 | \$59,288.96   | \$59,288.96           | \$59,288.96             |
|       |           | 2018       | B18MC560002 | \$69,471.45   | \$69,471.45           | \$69,471.45             |
| Total | Total     |            |             | \$193,201.00  | \$193,201.00          | \$193,201.00            |

#### **Proposed Accomplishments**

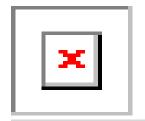
Public Facilities: 990

Total Population in Service Area: 1,120 Census Tract Percent Low / Mod: 62.05

#### **Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2019  | Request for proposals were sent out. A proposal was accepted and a contract has gone in front of City Council. Materials will be purchased. The playground was installed. |               |
| 2020  | Playground was installed. Worked with contractor on Davis Bacon documentation.  Processed the invoice.  |               |

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Date: 01-Sep-2020

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**PGM Year:** 2019

Project: 0010 - Habitat for Humanity

**IDIS Activity:** 422 - Habitat For Humanity Acquisition-Rehab

Status: Open

Objective:

715 E 15th St Cheyenne, WY 82001-4750 Location:

Sustainability Outcome:

Matrix Code: Neighborhood Facilities (03E)

Create economic opportunities

National Objective: LMJ

**Initial Funding Date:** 08/21/2019

**Description:** 

To provide for the purchase and rehabilitation of a new ReStore.

Will result in the creation of 3 new jobs.

#### **Financing**

|       | Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | 2018       | B18MC560002 | \$85,000.00   | \$85,000.00           | \$85,000.00             |
| CDBG  | EIN       | 2019       | B19MC560002 | \$11,415.00   | \$11,415.00           | \$11,415.00             |
| Total | Total     |            |             | \$96,415.00   | \$96,415.00           | \$96,415.00             |

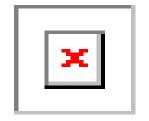
#### **Proposed Accomplishments**

Jobs: 3

#### **Actual Accomplishments**

| Number assisted:   |       | Owner    | Rent  | er       |       | Total    | Person |          |
|--|-------|----------|-------|----------|-------|----------|--------|----------|
| Number assisted:   | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0     | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0     | 0        | 0     | 0        | 0      | 0        |

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Female-headed Households:

0

0

0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

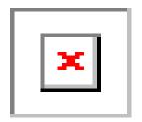
#### **Annual Accomplishments**

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

Habitat for Humanity provided an address that they would like to purchase. An ESA 1 was completed. There was a recognized environmental condition identified. Per the Environmental Office at HUD it was indicated that an ESA II was required. Due to the cost I am required to obtain 3 quotes for this. An ESA II has been completed. Waiting for the report.

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Total Funded Amount: \$5,469,749.55

Total Drawn Thru Program Year: \$5,351,107.48

Total Drawn In Program Year: \$499,677.14

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# Summary of Consolidated Plan Projects (PR 06) FY 2019

MicroStrategy

C29255 DEANNE WIDAUF

IDIS > Shared Reports > PR 06 - Summary of Consolidated Plan Projects for Report Year > PR06 - Summary of Consolidated Plan Projects for Report Year

| REPORT HOME             | HOME TOOLS   | LS DATA   | GRID        | FORMAT  |  |  |   |   |  |  |  |   |  | tast update   | Last update: 9/1/20 10:39:51 AM | 139:51 AM |
|-------------------------|--|---|-------------|---|--|--|---|---|--|--|--|---|--|---------------|---------------------------------|-----------|
|                         | _  |   |             | _   |  |  |   |   |  |  |  |   |  |               |                                 |           |
| PAGE-BY:                | PAGE-BY: Gantee: CHEYENNE V                          | YENNE ~   |             |   |  |  |   |   |  |  |  |   |  |               |                                 |           |
|                         |  |   |             |   |  |  |   |   |  |  |  |   | iii                                      | Data rows: 11 | Data columns: 5                 | lumns: 5  |
| Plan IDIS<br>Year Proje | Plan IDIS<br>Year Project Title and Description      | und Description   |             |   |  |  | _   | Program Votnos  | Project Co   | Committee /                              | Amount Drawn<br>Thru Report Year         | Available to Amount Drawn Draw Report Yes | Report Year                              |               |                                 |           |
| 2019 1<br>2             | Program Administration<br>Climb Wyoming - Job Ti     | Program Administration<br>Climb Wyoming - Job Training to Benefit         |             | Provide for program a<br>provide job training to  | To Provide for program administration for Flecal Year 2019.<br>To provide job training to benefit Cheyenne low-income single mothers.  | 9.<br>ingle mothers.                         |   | 2080<br>2080<br>2080  | 32   |  | \$87,822.60<br>\$15,000.00               | \$1,720.40<br>\$0.00                      | \$87,822.60<br>\$15,000.00               |               |                                 |           |
| m                       | Climb Wyomir   | Climb Wyoming - Job Training to Benefit out Joseph Shote Mothers          |             | provide job training to   | To provide job training to benefit Chayerine low-income single mothers.  | ingle mothers.                               |   | CDBG  | \$15,000.00  | \$0.00                                   | \$0.00                                   | \$0.00                                    | \$0.00                                   |               |                                 |           |
| 400                     | Needs, Inc.<br>LCCC Scholarships<br>COMEA, Inc Trans | Needs, inc. LCCC Scholarships COMEA, inc Transitional Housing             |             | provide for food boxel<br>provide for acholership<br>provide for the rehabili                 | To provide for food boxes and free bus tokens to kow-income residents of Cheyenne.<br>To provide for acholenship assistance to kow-income residents.<br>To provide for the rehabilitation of the 12 transitional apartments (including bathrooms) and common enea.   | me residents of<br>ents.<br>ments (including |   | 2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>200 | \$45,000.00 \$3<br>\$5,000.00 \$4<br>\$40,000.00 \$4 | \$34,000.00<br>\$1,936.00<br>\$40,000.00 | \$33,962.51<br>\$1,936.00<br>\$37,731.00 | \$37.49<br>\$0.00<br>\$2,269.00           | \$33,962.51<br>\$1,836.00<br>\$37,731.00 |               |                                 |           |
| 1                       | Needs, Inc F   | acility Safety and Ef.  | ficiency To | Renovation Inc Facility Safety and Efficiency To provide for facility and efficiency upgrades | l efficiency upgrades.   |  |   | coBc  | \$40,000.00 \$50,000.00                              | 00.000,00                                | \$525.00                                 | \$49,475.00                               | \$525.00                                 |               |                                 |           |
| <b>80 G</b>             | Laramie Coun<br>Parts & Recre                        | Upgranes Laramia County Senior Services Parts & Recreation - Lincoln Park | 26          | provide for the rehability provide for the replace  | To provide for the nahabilitation of a servior centrar.<br>To provide for the replacement of an old and vivon playground at Lincoln Park and replacing it with a new,<br>second A.D. a service and an analysis of the central second and second at the central second and seco | xund at Lincoln F                            |   | CDBG<br>CDBG  | \$6,894.00 \$15,832.75                               | 15,832.75                                | \$15,832.75<br>\$193,201.00              | \$0.00                                    | \$15,832.75<br>\$183,201.00              |               |                                 |           |
| 1                       | Habitat for Humanity                                 | menity  | R C         | To provide for the acquisi  | series and ALA computers paraground in a low-moone area. To provide for the acquisition/improvements of a new facility.  | a pers.<br>Oty which will res                | sees and ALAA computer, parground in a tow-motione area pain.<br>To provide for the acquisition/emprovements of a new facility which will result in their hiring three full-time LM. CDBG |   | \$65,000.00 \$96,415.00                              | 16,415.00                                | \$96,415.00                              | \$0.00                                    | \$96,415.00                              |               |                                 |           |
| F                       | Program Administration                               | Inistration   | P           | provide for program a   | mount portions.<br>To provide for program administration for the City of Cheyenne CDBG Entitlement funds   | enne CDBG Ent                                |   | CDBG  | \$89,543.00  | \$0.00                                   | \$0.00                                   | \$0.00                                    | \$0.00                                   |               |                                 |           |
| olene.                  |  |   |             |   |  |  |   |   |  |  |  |   |  |               |                                 |           |
|                         |  |   |             |   |  |  |   |   |  |  |  |   |  |               |                                 |           |
|                         |  |   |             |   |  |  |   |   |  |  |  |   |  |               |                                 |           |

IDIS > Shared Reports > PR 06 - Summary of Consolidated Plan Projects for Report Year > PR06 - Summary of Consolidated Plan Projects for Report Year

CDBG Summary of Accomplishments
(PR 23)
FY 2019



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

Program Year: 2019

DATE: 09-01-20 TIME: PAGE:

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#### CHEYENNE

#### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                    | Activity Category  | Open Count | Open Activities<br>Disbursed | Completed<br>Count | Completed<br>Activities<br>Disbursed | Program Year<br>Count | Total Activities<br>Disbursed |
|-----------------------------------|--|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Acquisition                       | Clearance and Demolition (04)  | 1          | \$1,200.00                   | 0                  | \$0.00                               | 1                     | \$1,200.00                    |
|                                   | Total Acquisition  | 1          | \$1,200.00                   | 0                  | \$0.00                               | 1                     | \$1,200.00                    |
| Housing                           | Homeownership Assistance-excluding<br>Housing Counseling under 24 CFR<br>5.100 (13B) | 1          | \$0.00                       | 0                  | \$0.00                               | 1                     | \$0.00                        |
|                                   | Rehab; Single-Unit Residential (14A)   | 1          | \$36.00                      | 1                  | \$16,015.28                          | 2                     | \$16,051.28                   |
|                                   | Total Housing  | 2          | \$36.00                      | 1                  | \$16,015.28                          | 3                     | \$16,051.28                   |
| Public Facilities and Improvement | s Senior Centers (03A)   | 1          | \$15,832.75                  | 0                  | \$0.00                               | 1                     | \$15,832.75                   |
|                                   | Homeless Facilities (not operating costs) (03C)                                      | 1          | \$37,731.00                  | 0                  | \$0.00                               | 1                     | \$37,731.00                   |
|                                   | Neighborhood Facilities (03E)  | 1          | \$96,415.00                  | 0                  | \$0.00                               | 1                     | \$96,415.00                   |
|                                   | Parks, Recreational Facilities (03F)   | 0          | \$0.00                       | 1                  | \$193,201.00                         | 1                     | \$193,201.00                  |
|                                   | Other Public Improvements Not Listed in 03A-03S (03Z)                                | 1          | \$525.00                     | 0                  | \$0.00                               | 1                     | \$525.00                      |
|                                   | Total Public Facilities and<br>Improvements  | 4          | \$150,503.75                 | 1                  | \$193,201.00                         | 5                     | \$343,704.75                  |
| Public Services                   | Transportation Services (05E)  | 0          | \$0.00                       | 1                  | \$9,000.00                           | 1                     | \$9,000.00                    |
|                                   | Employment Training (05H)  | 0          | \$0.00                       | 1                  | \$15,000.00                          | 1                     | \$15,000.00                   |
|                                   | Food Banks (05W)   | 1          | \$24,962.51                  | 0                  | \$0.00                               | 1                     | \$24,962.51                   |
|                                   | Other Public Services Not Listed in 05A-05Y, 03T (05Z)                               | 0          | \$0.00                       | 1                  | \$1,936.00                           | 1                     | \$1,936.00                    |
|                                   | Total Public Services  | 1          | \$24,962.51                  | 3                  | \$25,936.00                          | 4                     | \$50,898.51                   |
| General Administration and        | General Program Administration (21A)   | 2          | \$87,822.60                  | 1                  | \$0.00                               | 3                     | \$87,822.60                   |
| Planning                          | Total General Administration and<br>Planning   | 2          | \$87,822.60                  | 1                  | \$0.00                               | 3                     | \$87,822.60                   |
| Grand Total                       |  | 10         | \$264,524.86                 | 6                  | \$235,152.28                         | 16                    | \$499,677.14                  |



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

Program Year: 2019

DATE: 09-01-20 TIME:

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#### CHEYENNE

#### CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group        | Matrix Code  | Accomplishment Type |                 |             | Program Year |
|-----------------------|--|---------------------|-----------------|-------------|--------------|
|                       | Watt IX Code   | 7.000mpnsmment Typo | Open Count Comp | leted Count | Totals       |
| Acquisition           | Clearance and Demolition (04)  | Housing Units       | 0               | 0           | 0            |
|                       | Total Acquisition  |                     | 0               | 0           | 0            |
| Housing               | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) | Households          | 0               | 0           | 0            |
|                       | Rehab; Single-Unit Residential (14A)   | Housing Units       | 1               | 5           | 6            |
|                       | Total Housing  |                     | 1               | 5           | 6            |
| Public Facilities and | Senior Centers (03A)   | Public Facilities   | 787             | 0           | 787          |
| Improvements          | Homeless Facilities (not operating costs) (03C)                                | Public Facilities   | 0               | 0           | 0            |
|                       | Neighborhood Facilities (03E)  | Jobs                | 0               | 0           | 0            |
|                       | Parks, Recreational Facilities (03F)   | Public Facilities   | 0               | 2,240       | 2,240        |
|                       | Other Public Improvements Not Listed in 03A-03S (03Z)                          | Public Facilities   | 0               | 0           | 0            |
|                       | Total Public Facilities and Improvements                                       |                     | 787             | 2,240       | 3,027        |
| Public Services       | Transportation Services (05E)  | Persons             | 0               | 163         | 163          |
|                       | Employment Training (05H)  | Persons             | 0               | 12          | 12           |
|                       | Food Banks (05W)   | Persons             | 3,027           | 0           | 3,027        |
|                       | Other Public Services Not Listed in 05A-05Y, 03T (05Z)                         | Persons             | 0               | 1           | 1            |
|                       | Total Public Services  |                     | 3,027           | 176         | 3,203        |
| Grand Total           |  |                     | 3,815           | 2,421       | 6,236        |



## U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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Program Year: 2019

#### CHEYENNE

#### CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                           | Total Persons | Total Hispanic<br>Persons Total H | ouseholds | Total Hispanic<br>Households |
|---------------------|--------------------------------|---------------|-----------------------------------|-----------|------------------------------|
| Housing             | White                          | 0             | n                                 | 6         | 3                            |
| riodsing            | Total Housing                  | 0             | 0                                 | 6         | 3                            |
| Non Housing         | White                          | 2,409         | 40                                | 0         | 0                            |
| 3                   | Black/African American         | 307           | 0                                 | 0         | 0                            |
|                     | Asian                          | 3             | 0                                 | 0         | 0                            |
|                     | American Indian/Alaskan Native | 104           | 0                                 | 0         | 0                            |
|                     | Other multi-racial             | 1,167         | 673                               | 0         | 0                            |
|                     | Total Non Housing              | 3,990         | 713                               | 0         | 0                            |
| Grand Total         | White                          | 2,409         | 40                                | 6         | 3                            |
|                     | Black/African American         | 307           | 0                                 | 0         | 0                            |
|                     | Asian                          | 3             | 0                                 | 0         | 0                            |
|                     | American Indian/Alaskan Native | 104           | 0                                 | 0         | 0                            |
|                     | Other multi-racial             | 1,167         | 673                               | 0         | 0                            |
|                     | Total Grand Total              | 3,990         | 713                               | 6         | 3                            |



#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2019

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#### CHEYENNE

#### CDBG Beneficiaries by Income Category

|             | Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing     | Extremely Low (<=30%) | 1              | 0               | 0       |
|             | Low (>30% and <=50%)  | 1              | 0               | 0       |
|             | Mod (>50% and <=80%)  | 0              | 0               | 0       |
|             | Total Low-Mod         | 2              | 0               | 0       |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 2              | 0               | 0       |
| Non Housing | Extremely Low (<=30%) | 0              | 0               | 3,567   |
|             | Low (>30% and <=50%)  | 0              | 0               | 399     |
|             | Mod (>50% and <=80%)  | 0              | 0               | 23      |
|             | Total Low-Mod         | 0              | 0               | 3,989   |
|             | Non Low-Mod (>80%)    | 0              | 0               | 1       |
|             | Total Beneficiaries   | 0              | 0               | 3,990   |

## Financial Summary Report (PR 26) FY 2019



#### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report Program Year 2019

CHEYENNE , WY

| PART I: SUMMARY OF CDBG RESOURCES  |                   |
|--|-------------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR   | 456,835.42        |
| 02 ENTITLEMENT GRANT   | 447,715.00        |
| 03 SURPLUS URBAN RENEWAL   | 0.00              |
| 04 SECTION 108 GUARANTEED LOAN FUNDS   | 0.00              |
| 05 CURRENT YEAR PROGRAM INCOME   | 0.00              |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)  | 0.00              |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT  | 0.00              |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00              |
|  | 0.00              |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) PART II: SUMMARY OF CDBG EXPENDITURES                            | 904,550.42        |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION                         | 411,854.54        |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT                                       | 0.00              |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)   | 411,854.54        |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION   | 87,822.60         |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS  | 0.00              |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES  | 0.00              |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)   | 499,677.14        |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)  | 404,873.28        |
| PART III: LOWMOD BENEFIT THIS REPORTING PERIOD   |                   |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS   | 0.00              |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING   | 0.00              |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES  | 410,654.54        |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT  | 0.00              |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)   | 410,654.54        |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)  | 99.71%            |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS  |                   |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION  | PY: PY: PY:       |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION                                  | 0.00              |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  | 0.00              |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  | 0.00%             |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  | EO 200 E1         |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 50,898.51<br>0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR   | 0.00              |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  | 0.00              |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  | 50,898.51         |
| 32 ENTITLEMENT GRANT   | 447,715.00        |
| 33 PRIOR YEAR PROGRAM INCOME   | 21,456.90         |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP   | 0.00              |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)  | 469,171.90        |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)   | 10.85%            |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP   |                   |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION   | 87,822.60         |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00              |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR   | 0.00              |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS  | 0.00              |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)   | 87,822.60         |
| 42 ENTITLEMENT GRANT   | 447,715.00        |
| 43 CURRENT YEAR PROGRAM INCOME   | 0.00              |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP   | 0.00              |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)  | 447,715.00        |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)   | 19.62%            |
|  |                   |



#### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2019 CHEYENNE, WY

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher<br>Number | Activity Name                          | Matrix<br>Code | National<br>Objective | Drawn Amount |
|-----------|--------------|---------------|-------------------|--|----------------|-----------------------|--------------|
| 2019      | 8            | 420           | 6398169           | Senior Services - Freezer              | 03A            | LMC                   | \$15,832.75  |
|           |              |               |                   |  | 03A            | Matrix Code           | \$15,832.75  |
| 2019      | 6            | 418           | 6403316           | Comea Transitional Rehab               | 03C            | LMC                   | \$37,731.00  |
|           |              |               |                   |  | 03C            | Matrix Code           | \$37,731.00  |
| 2019      | 10           | 422           | 6314133           | Habitat For Humanity Acquisition-Rehab | 03E            | LMJ                   | \$1,850.00   |
| 2019      | 10           | 422           | 6333135           | Habitat For Humanity Acquisition-Rehab | 03E            | LMJ                   | \$9,865.00   |
| 2019      | 10           | 422           | 6388641           | Habitat For Humanity Acquisition-Rehab | 03E            | LMJ                   | \$84,700.00  |
|           |              |               |                   |  | 03E            | Matrix Code           | \$96,415.00  |
| 2019      | 9            | 421           | 6372838           | Lincoln Park Playground                | 03F            | LMA                   | \$111,781.00 |
| 2019      | 9            | 421           | 6398169           | Lincoln Park Playground                | 03F            | LMA                   | \$81,420.00  |
|           |              |               |                   |  | 03F            | Matrix Code           | \$193,201.00 |
| 2019      | 7            | 419           | 6323618           | Needs Facility Rehab                   | 03Z            | LMC                   | \$525.00     |
|           |              |               |                   |  | 03Z            | Matrix Code           | \$525.00     |
| 2019      | 4            | 416           | 6323618           | Needs Bus Tokens                       | 05E            | LMC                   | \$3,000.00   |
| 2019      | 4            | 416           | 6358759           | Needs Bus Tokens                       | 05E            | LMC                   | \$6,000.00   |
|           |              |               |                   |  | 05E            | Matrix Code           | \$9,000.00   |
| 2019      | 2            | 414           | 6358759           | Climb WY                               | 05H            | LMC                   | \$8,189.08   |
| 2019      | 2            | 414           | 6367186           | Climb WY                               | 05H            | LMC                   | \$6,810.92   |
|           |              |               |                   |  | 05H            | Matrix Code           | \$15,000.00  |
| 2019      | 4            | 415           | 6323618           | Needs, Crisis Food Assistance          | 05W            | LMC                   | \$5,198.40   |
| 2019      | 4            | 415           | 6358759           | Needs, Crisis Food Assistance          | 05W            | LMC                   | \$1,207.60   |
| 2019      | 4            | 415           | 6388641           | Needs, Crisis Food Assistance          | 05W            | LMC                   | \$1,395.99   |
| 2019      | 4            | 415           | 6398169           | Needs, Crisis Food Assistance          | 05W            | LMC                   | \$17,160.52  |
|           |              |               |                   |  | 05W            | Matrix Code           | \$24,962.51  |
| 2019      | 5            | 417           | 6333135           | LCCC                                   | 05Z            | LMC                   | \$1,936.00   |
|           |              |               |                   |  | 05Z            | Matrix Code           | \$1,936.00   |
| 2018      | 4            | 409           | 6367186           | Habitat for Humanity                   | 14A            | LMH                   | \$9,215.28   |
| 2018      | 4            | 409           | 6388641           | Habitat for Humanity                   | 14A            | LMH                   | \$6,800.00   |
| 2018      | 5            | 408           | 6298628           | Hand Program                           | 14A            | LMH                   | \$12.00      |
| 2018      | 5            | 408           | 6314133           | Hand Program                           | 14A            | LMH                   | \$12.00      |
| 2018      | 5            | 408           | 6367186           | Hand Program                           | 14A            | LMH _                 | \$12.00      |
|           |              |               |                   |  | 14A            | Matrix Code           | \$16,051.28  |
| Total     |              |               |                   |  |                | _                     | \$410,654.54 |

#### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher<br>Number | Activity Name                 | Matrix<br>Code | National<br>Objective | Drawn Amount |
|-----------|--------------|---------------|-------------------|-------------------------------|----------------|-----------------------|--------------|
| 2019      | 4            | 416           | 6323618           | Needs Bus Tokens              | 05E            | LMC                   | \$3,000.00   |
| 2019      | 4            | 416           | 6358759           | Needs Bus Tokens              | 05E            | LMC                   | \$6,000.00   |
|           |              |               |                   |                               | 05E            | Matrix Code           | \$9,000.00   |
| 2019      | 2            | 414           | 6358759           | Climb WY                      | 05H            | LMC                   | \$8,189.08   |
| 2019      | 2            | 414           | 6367186           | Climb WY                      | 05H            | LMC                   | \$6,810.92   |
|           |              |               |                   |                               | 05H            | Matrix Code           | \$15,000.00  |
| 2019      | 4            | 415           | 6323618           | Needs, Crisis Food Assistance | 05W            | LMC                   | \$5,198.40   |
| 2019      | 4            | 415           | 6358759           | Needs, Crisis Food Assistance | 05W            | LMC                   | \$1,207.60   |
|           |              |               |                   |                               |                |                       |              |



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2019 CHEYENNE, WY

| Plan Year | IDIS Project | IDIS Activity | Voucher<br>Number | Activity Name                 | Matrix<br>Code | National<br>Objective | Drawn Amount |
|-----------|--------------|---------------|-------------------|-------------------------------|----------------|-----------------------|--------------|
| 2019      | 4            | 415           | 6388641           | Needs, Crisis Food Assistance | 05W            | LMC                   | \$1,395.99   |
| 2019      | 4            | 415           | 6398169           | Needs, Crisis Food Assistance | 05W            | LMC                   | \$17,160.52  |
|           |              |               |                   |                               | 05W            | Matrix Code           | \$24,962.51  |
| 2019      | 5            | 417           | 6333135           | LCCC                          | 05Z            | LMC                   | \$1,936.00   |
|           |              |               |                   |                               | 05Z            | Matrix Code           | \$1,936.00   |
| Total     |              |               |                   |                               |                |                       | \$50.898.51  |

#### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher<br>Number | Activity Name          | Matrix<br>Code | National<br>Objective | Drawn Amount |
|-----------|--------------|---------------|-------------------|------------------------|----------------|-----------------------|--------------|
| 2019      | 1            | 413           | 6298628           | Program Administration | 21A            |                       | \$5,295.70   |
| 2019      | 1            | 413           | 6308818           | Program Administration | 21A            |                       | \$5,653.27   |
| 2019      | 1            | 413           | 6314133           | Program Administration | 21A            |                       | \$5,549.13   |
| 2019      | 1            | 413           | 6323618           | Program Administration | 21A            |                       | \$9,952.79   |
| 2019      | 1            | 413           | 6333135           | Program Administration | 21A            |                       | \$6,034.40   |
| 2019      | 1            | 413           | 6339042           | Program Administration | 21A            |                       | \$6,060.01   |
| 2019      | 1            | 413           | 6350469           | Program Administration | 21A            |                       | \$5,828.61   |
| 2019      | 1            | 413           | 6358759           | Program Administration | 21A            |                       | \$5,176.84   |
| 2019      | 1            | 413           | 6367186           | Program Administration | 21A            |                       | \$6,300.46   |
| 2019      | 1            | 413           | 6372838           | Program Administration | 21A            |                       | \$630.00     |
| 2019      | 1            | 413           | 6376755           | Program Administration | 21A            |                       | \$5,298.57   |
| 2019      | 1            | 413           | 6383679           | Program Administration | 21A            |                       | \$9,204.17   |
| 2019      | 1            | 413           | 6388641           | Program Administration | 21A            |                       | \$744.05     |
| 2019      | 1            | 413           | 6398169           | Program Administration | 21A            |                       | \$11,097.02  |
| 2019      | 1            | 413           | 6403316           | Program Administration | 21A            |                       | \$4,997.58   |
|           |              |               |                   |                        | 21A            | Matrix Code           | \$87,822.60  |
| Total     |              |               |                   |                        |                | _                     | \$87,822.60  |

## Public Notice Affidavit

## PUBLIC NOTICE CITY OF CHEYENNE CONSOLIDATED PERFORMANCE AND EVALUATION REPORT (CAPER) FOR 2019 15-Day Review Period

The City of Cheyenne Housing and Community Development (H&CD) Office is hereby giving notice that a draft of the Consolidated Performance and Evaluation Report (CAPER) for 2019 is available for a 15-day review period starting September 4, 2020.

The CAPER is an annual report that addresses the actions undertaken by the City of Cheyenne Housing and Community Development Office. The report evaluates goals and objectives as described in the Fiscal Year 2019 Annual Action Plan and the Comprehensive Consolidated Plan, which was submitted to HUD September 2015.

A Virtual Public Hearing will be held on Wednesday, September 16, 2020, 3:30 p.m.
Or in person at 2101 O'Neil Avenue, Room 104.

Or the Draft CAPER can be viewed at the following locations:

- 1. Cheyenne H&CD Office, 2101 O'Neil Avenue, Room 309.
- 2. City of Cheyenne City Clerk's Office, 2101 O'Neil Avenue, Room 101.
- 3. Laramie County Library, 2200 Pioneer Avenue.
- 4. Cheyenne Housing Authority, 3304 Sheridan
- 5. City of Cheyenne's website <u>www.cheyennecity.org/170/HousingCommunity-</u> Development

Residents of the City of Cheyenne are encouraged to review and present comments on the CAPER. Written comments may be sent to: Housing & Community Development Office, 2101 O'Neil Avenue, Room 309, Cheyenne WY 82001, or emailed to: <a href="dwidauf@cheyennecity.org">dwidauf@cheyennecity.org</a> no later than September 21, 2020.

All locations mentioned above are accessible to persons with mobility impairments. Please notify the H&CD Office, 637-6255 or dwidauf@cheyennecity.org if special accommodations (equipment or interpreting service for Limited English Proficiency) are needed or Wyoming Relay Service at 711 or 1-800-877-9975 during regular business hours to discuss the provision of TDD/TTY communication.

#### APG MEDIA OF THE ROCKIES PO BOX 1800 IDAHO FALLS ID 83403 (307)633-3110 Fax (307)633-3191

#### ORDER CONFIRMATION

| Salesperson: FLORENCE ENGEL  | Printed at 08/28/20 13:34 by fenge-cy   |
|--|---|
| Acct #: 73875  | Ad #: 199259 Status: New  |
| CITY OF CHEYENNE CH CC<br>2101 ONEIL AVE<br>CHEYENNE WY 82001  | Start: 09/02/2020 Stop: 09/02/2020 Times Ord: 1 Times Run: *** WCLEG 1.00 X 8.82 Words: 280 Total WCLEG 8.82 Class: C9000 LEGALS Rate: WTLEG Cost: 132.30 # Affidavits: 1 |
| Contact: Phone: (307)637-6335 Fax#: Email: fengel@wyomingnews.com Agency:  | Ad Descrpt: PUBLIC NOTICE CITY OF CHE Given by: * P.O. #: Created: fenge 08/28/20 13:31 Last Changed: fenge 08/28/20 13:34  |
| PUB ZONE EDT TP RUN DATES WTE A 95 S 09/02   |   |
| AUTHOR   | IZATION   |
| Under this agreement rates are subject event of a cancellation before schedul rate charged will be based upon the ra | e completion, I understand that the   |
| Name (print or type)   | Name (signature)  |

(CONTINUED ON NEXT PAGE)

APG MEDIA OF THE ROCKIES PO BOX 1800 IDAHO FALLS ID 83403 (307)633 - 3110Fax (307)633-3191

#### ORDER CONFIRMATION (CONTINUED)

Printed at 08/28/20 13:34 by fenge-cy Salesperson: FLORENCE ENGEL

Ad #: 199259 Acct #: 73875 Status: New

PUBLIC NOTICE CITY OF CHEYENNE CONSOLIDATED PERFORMANCE AND EVALUATION REPORT (CAPER) FOR 2019 15-DAY REVIEW PERIOD The City of Cheyenne Hous-ing and Community De-velopment (H&CD) Office is hereby giving notice that a draft of the Consolidated Performance and Evaluation Report (CA-PER) for 2019 is available for a 15-day review period starting September 4,

starting September 4, 2020.

The CAPER is an annual report that addresses the actions undertaken by the City of Cheyenne Housing and Community Development Office. The report evaluates goals and objectives as described in evaluates goals and objectives as described in the Fiscal Year 2019 Annual Action Plan and the Comprehensive Consolidated Plan, which was submitted to HUD September 2015.

September 2015.

A Virtual Public Hearing will be held on Wednesday, September 16, 2020, 3:30 p.m. Or in person at 2101 ONeil Avenue, Room 104.

Or the Draft CAPER can be viewed at the following locations:

Chevenne H&CD Office

- 1. Cheyenne H&CD Office, 2101 ONeil Avenue, Room

2101 ONeil Avenue, Room 309.

2. City of Cheyenne - City Clerks Office, 2101 ONeil Avenue, Room 101.

3. Laramie County Library, 2200 Pioneer Avenue.

4. Cheyenne Housing Authority, 3304 Sheridan

5. City of Cheyennes website - www.cheyennecity.org/170/Housing-Community-Development

Residents of the City of Cheyenne are encouraged to review and present comments on the CAPER. Written comments may be sent to: Housing & Community Development Office, 2101

ONeil Avenue, Room 309, Cheyenne WY 82001, or emailed to: dwidauf@cheyennecity.org

dwidauf@cheyennecity.org no later than September

21, 2020.
Il locations mentioned above are accessible to persons with mobility impairments. Please notify the H&CD Office, 637-6255 or

dwidauf@cheyennecity.org if special accommoda-tions (equipment or intertions (equipment of interpreting service for Limited English Proficiency) are needed or Wyoming Relay Service at 711 or 1-800-877-9975 during regular business hours to discuss the provision of cuss the provision of TDD/TTY communication. September 2, 2020 NO. 199259

## Housing and Community Development

Fiscal Year 2019 July 1, 2019 - June 30 2020



#### Fiscal Year 2019 Annual Report

The Housing & Community Development (H&CD) Office accepted applications for their Fiscal Year 2019 Community Development Block Grant funding cycle in October 2018.

Five Public Service applications were received totaling \$110,000. There was \$65,000 available for Public Service. Five General Service applications were received totaling \$367,094.44. There was \$293,172 available for General Service plus \$73,923 of recaptured funding.

The H&CD Advisory Council met with the applicants in February 2019 to discuss the individual applications. Four Public Service and five General Service applications were approved.

#### **Public Service Accomplishments**

Within Fiscal Year 2019 funding was provided for the below activities:

**LCCC Scholarships** received a total of \$5,000 for a Tuition Assistance Program. One low-income student applied and meet the requirements of the application.

**Needs**, **Inc.** received a total of \$25,000 for their Crisis Food Assistance Program. A total of 3,218 low-income individuals received crisis food assistance. Needs received an **additional \$30,384.00 from** the community and other donors to help with this program.

**Needs, Inc.** also received a total of \$20,000 for their Bus Token Assistance Program. A total of 163 low-income individuals received bus token assistance.

Climb Wyoming received a total of \$15,000 for their Job Training Program. A total of 12 low-income single mothers received \$15,000. Two separate training classes were scheduled: four mothers attended CDL training, eight mothers attended Professional Business Career training. Climb received an additional \$44,082.06 from the community and other donors to help with this program.

#### 2019 Sub-Grantees

**Public Service** 

Climb WY—Job Training \$15,000

LCCC Scholarships \$ 5,000

Needs, Inc. — Bus Tokens

\$20,000

Needs, Inc.—Crisis Food Assistance \$25,000

#### **General Service**

COMEA—Transitional Housing Renovation \$ 40,000

Community Recreation & Events—Lincoln Park Playground \$ 193,201

Needs, Inc., Facility Upgrades \$ 50,000

CHA—Senior Center—Walk-in Freezer Upgrade \$ 15,833

Habitat for Humanity— Acquisition \$ 96,415

#### **Housing & Community Development**

2101 O'Neil Avenue, Room 309

Cheyenne, WY 82001

Phone: 307/637-6255 Fax: 307/637-6231

**Wyoming Relay Services** 

711 or

1-800-877-9975 (V)

1-800-877-9965 (TTY)

#### General Service Accomplishments

**Community Recreation and Events** received \$193,201 to replace the old and worn playground at Lincoln Park.

Before After





The **Cheyenne Housing Authority Senior Services Center** received \$15,832.75 to update their condensing unit for the walk-in freezer. The new air-cooled condensing unit will cut expenses and help save water.

**Before** 



#### **After**



**COMEA, Inc.** received \$40,000 to replace the old non-repairable flooring for their transitional apartments, bathrooms and common area.

#### **Before**



#### **After**



**Needs, Inc.** received \$50,000 for the rehabilitation of their facility to make it safer and more energy efficient.

**Habitat for Humanity** received \$96,415 for the acquisition of a new ReStore. With the acquisition they will be hiring three low-income full-time employees.

#### FY 2018 Project Completed in FY 2019

Habitat for Humanity received \$35,000 to assist low-income homeowners with housing rehabilitation. A total of \$7,144.73 was spent on this project last year and \$16,015.28 was spent on two rehabilitations this year. They assisted one homeowner with grab bars and a ramp. They assisted another homeowner with drainage repairs to assist with water erosion.





### Five Year Comprehensive Consolidated Plan 2015—2019

The City of Cheyenne's goals for the 2015 to 2019 planning period focus on continuing homeowner rehabilitation efforts, infrastructure improvements, maintaining affordable housing, providing and assisting low income, homeless and special needs residents with supportive services. The overriding objective during the 2015 to 2019 planning period is to help residents maintain and improve their quality of life in Cheyenne.

Specifically, the City will do the following: (5 Year Goal)

#### Provide Decent, Affordable Housing:

1. Annually assist 7 to 10 low income homeowners with needed rehabilitation.

(Assist 33 households)

2. Assist with shelter/transitional housing/rapid re-housing for homeless in Cheyenne.

(Assist 155 households)

#### **Create Suitable Living Environments:**

1. Invest in improving aging parks and facilities.

(Assist 5,000 persons)

2. Invest in improving public infrastructure.

(Assist 5,000 persons)

3. Assist with the elimination of spot blight.

(Demolish 2 buildings)

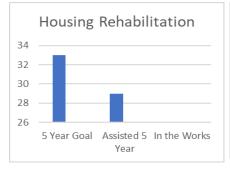
#### **Improve Economic Opportunity:**

1. Assist low income and special needs residents with supportive services including job training. (Assist 2,063 persons)

2. Assist with the acquisition or rehabilitation of public facilities.

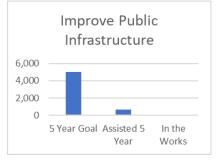
(Assist 5,000 persons)

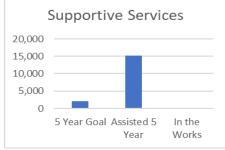
#### **Goals Accomplished Within the Five Years**





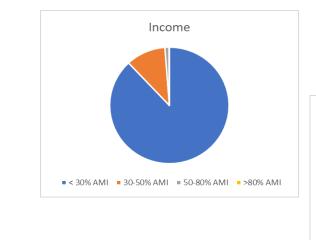


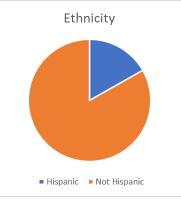


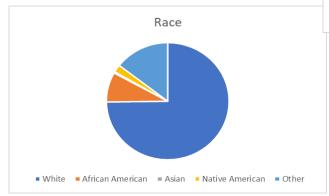




#### **Demographics of Families Assisted**







#### **Fair Housing**

The Fair Housing Act Protects People From Discrimination Because of Race, Color, Religion, Sex, Disability, National Origin, or Familial Status (having children under 18 in a household, including pregnant women).

Anyone who feels he or she has been discriminated against may file a complaint of housing discrimination:

1-800-669-9777

(toll free)

1-800-925-9275 (TTY)

#### Section 504

24 CFR 8.4, Section 504 states that: "No otherwise qualified individual shall, solely by reason of his or her disability, be excluded from participation (including employment), denied program benefits, or subjected to discrimination under any program or activity receiving Federal funding assistance."

Under Section 504, federal funds recipients must ensure that their programs are accessible to qualified individuals with disabilities. Program accessibility means that a program, when viewed in its entirety, is readily accessible to and usable by persons with disabilities. This means that persons with disabilities must: (1) have an equal opportunity to participate in and benefit from the program, and (2) be offered the same range of choices and amenities as those offered to persons that do not have disabilities, to the maximum extent feasible, unless the actions would constitute an undue financial and administrative burden or require a fundamental alteration in the nature of the program.

For additional information you may go to https://www.ada.gov.



#### 2020 Sub-Grantees

#### **Public Service**

COMEA—ID Replacement and Transportation Assistance

\$16,000

Needs, Inc. - Crisis Food Assistance and Bus Tokens

\$45,000

**LCCC Scholarships** 

\$4,000

#### **General Service**

Cheyenne Ice & Events Center—Fully Accessible Facility

\$ 15,500

City of Cheyenne - Pioneer Park Playground \$220,000

CHA Senior Center— Money Saving Improvements

\$ 33,500

Habitat for Humanity—Home Rehabilitation \$ 98,250

Family Promise—Envision Center Family Shelter \$ 237,267

**Program Administration** 

\$94,143

#### Fiscal Year 2020

The U. S. Department of Housing & Urban Development approved the City of Cheyenne Fiscal Year 2020 Community Development Block Grant request.

The following projects were approved.

COMEA received \$16,000 to provide Identification Replacement for approximately 100 homeless and Transportation Assistance for approximately 200 homeless individuals.

Needs, Inc. received \$45,000 to provide food box assistance to approximately 2,000 low-income individuals and will also provide free bus tokens to approximately 300 low-income individuals.

The LCCC Scholarship program received \$4,000 to provide for scholarship assistance at Laramie County Community College for approximately four low-income students.

Cheyenne Ice and Events Center received \$15,500 to provide for the removal of architectural barriers. This area benefit will provide for the replacement and installation of ADA Handicapped Accessible doors for the entrance, ADA accessible doors to the ice rink and the snack bars and condiment bars will be brought up to ADA code. This will benefit approximately 2,000 individuals.

The CRE Department received \$220,000 to provide for the replacement of an old and worn playground at Pioneer Park. This area benefit will help approximately 3,270 individuals.

The CHA Senior Center received \$33,500 to provide for money saving improvements to their facility. The improvements consist of the replacement of exterior windows and indoor and outdoor LED cost efficient lighting. This will assist approximately 925 low-income seniors.

Habitat for Humanity received \$98,250 to provide for the acquisition and rehabilitation of a residential home. This will benefit one low-income family.

Family Promise received \$237,267 for the acquisition of a facility to be used as a family shelter and an envision center. This will assist approximately 500 low-income individuals.

#### **CDBG-CV 2020**

On March 27, 2020, President Trump signed into law the Coronavirus Aid, Relief and Economic Security (CARES) Act. The CARES Act made \$465,904 available to the City of Cheyenne under the Community Development Block Grant (CDBG-CV). These funds are to be used to prevent, prepare for and respond to the coronavirus pandemic (COVID-19). It is proposed that the following projects be funded.

Climb Wyoming—Health Care Job Training \$ 20,000
Family Promise—Homeless Prevention \$ 25,000
Family Promise—Shelter \$ 21,600
COMEA House—Shelter Security Measures \$ 10,000
Public Facility Construction/Rehabilitation \$339,025
Program Administration \$ 50,279