

# Downtown Development Authority

## Budget Overview - Fiscal Year 2024

	TOTAL
Income	
405 Laramie County	5,000.00
410 LCEDJPB	20,000.00
425 Mill Levy	387,000.00
440 Fundraising	10,000.00
445 Other Income	10,000.00
450 Revenue from Reserves	784,150.00
<b>Total Income</b>	<b>\$1,216,150.00</b>
GROSS PROFIT	<b>\$1,216,150.00</b>
Expenses	
Administration	
500 Computer Hardware & Software	750.00
506 Website Renewal & Maintenance	2,100.00
510 Accounting & Audit	24,400.00
525 Rent	9,900.00
550 Office Supplies	1,000.00
555 Credit Card & Bank Fees	100.00
580 Education & Training	10,000.00
591 Utilities	1,300.00
598 Postage	700.00
<b>Total Administration</b>	<b>50,250.00</b>
Operations	
702 Printing	6,000.00
703 Membership & Subscriptions	15,900.00
705 Advertising and Marketing	8,000.00
706 Professional Services	40,000.00
707 Logo Design Pilot Program	20,000.00
708 Event Management	50,000.00
709 Downtown Mural/Arts District Program	15,000.00
710 Downtown Planter Program	25,000.00
711 Downtown Banner Initiative	2,000.00
712 Graffiti Removal	3,000.00
720 Sponsorship	56,000.00
735 Façade Improvement Program Grants (FIP)	250,000.00
736 Capital Improvement Grants (CIG)	150,000.00
737 Large Projects	500,000.00
745 Community Events	35,000.00
750 Market Research	10,000.00
<b>Total Operations</b>	<b>1,185,900.00</b>
<b>Total Expenses</b>	<b>\$1,236,150.00</b>
NET OPERATING INCOME	<b>\$ -20,000.00</b>
Other Income	
900 Investment Income	20,000.00

# Downtown Development Authority

## Budget Overview: Budget - Fiscal Year 2024 - FY24 P&L

July 2023 - June 2024

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	TOTAL
<b>Total Other Income</b>	<b>\$20,000.00</b>
NET OTHER INCOME	<b>\$20,000.00</b>
NET INCOME	<b>\$0.00</b>

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