

#### **MISSION**

Cheyenne Fire Rescue will preserve life and property, promote public safety, and foster lasting partnerships to enhance the quality of life in our community.

#### **VISION**

To be a progressive, innovative, and humble organization that leads the community in all aspects of public safety. We will be continually committed to organizational excellence and self-improvement.

#### **VALUES**

INTREGRITY
PROFESSIONALISM
PRIDE
ACCOUNTABILITY
SERVICE
DEDICATION

WEBSITE:

<u>Fire and Rescue – City of Cheyenne</u> (cheyennecity.org)

PHONE:

307-637-6311

EMAIL:

mconnour@cheyennecity.org

# CFR 2021 ANNUAL REPORT

A Year of Renewed Excitement



# A Note of Reflection from Division Chief Dykshorn



Hello,

I wanted to write a short email to you all to reflect on the state of the CFR Operations Division and overall direction of our fire department. As I reflect on 2021, I think of all the dedication and commitment to change so many of you have endured. There has been shared nervousness and anxiety of the unknown as we have tackled challenges, found limitations, and most of all learned to grow as a fire department. Though we have much more work to complete (it will never end), I do feel that our operations are better aligned and moving towards safer response and operations. We will continue to pursue more staffing, human resource needs, efficiency in response, apparatus replacement, station replacement, and focus and or expand the services we provide. Much work still must be done to gain solid direction for years to come through the use of strategic planning, standard of coverage documents and a solid self-assessment of our fire department. I invite you to walk back through the year with me and reflect on some of the things that have happened:

"I remain impressed with the service you continue to provide to our community and hope you take a moment to celebrate your personal contribution to this fire departments mission."

**New Chief** Multiple Promotions (congrats to all!) Retirement of members BC4 implementation Shifting Training division to Operations Mission, Vision, Values Update SOG development and implementation COVID19 Policy development and implementation MDT/ Crew force implementation Aladtec software for scheduling First Arriving Dashboard Implementation Sixth penny Funding 2&1/2" hose replacement Power Roller Purchase Apparatus Purchase

Training Plan developed EMS Quality Improvement plan Developed Regional Grant for extrication equipment and rescue struts Applied for numerous grants Turnout Assessment and choosing of manufacturer for replacement

American Rescue Plan Funding direction

CAD update and CAD level development

Shifted response coverage area

Revise Job Descriptions for Battalion Chief, Lieutenant of Suppression, Lt of

EMS, and Engineer

Incident Safety Officer task book created

Align all Acting certification process and packets

Hired 4 recruits

Recruit Academy completion

First ever BC Academy completed

BC Exam completed

There is most likely a lot more to mention and I truly thank everyone wholeheartedly that has been willing to get things accomplished for the betterment of this organization, fellow firefighters, and the community. Through all this change, I remain impressed with the service you continue to provide to our community and hope you take a moment to celebrate your personal contribution to this fire departments mission. You continue to make a difference in our community through the calls you run and lives you touch. You remain a symbol of hope for those in need and it is inspirational to say the least. Thank you cannot be said enough.

I wish you, your shift, and your family a safe, warm and Happy New Years!

FY22 Budget \$11,774,688.00

Uniformed Personnel 91

Civilian Personnel 2

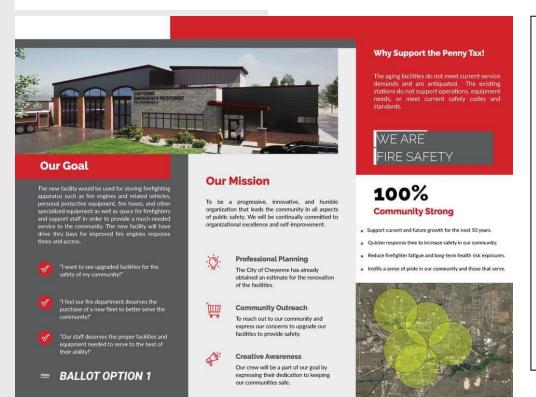
Public Safety Infrastructure Fees \$442,373.32

Administration is the office of the Fire Chief and support personnel who provide direct management of the department, policy direction, fiscal oversight, personnel management, and accountability for all programs and services offered by the department.



### **EXPENDITURE ANALYSIS**

#### **General Fund Expenditure Status by Department and Division** Year to Date (YTD) as of December 31: % Budget FY 2022 FY 2022 FY 2021 Used FY 2020 DEPARTMENT/DIVISION Budget Actual (YTD) (50% Actual Actual to date) FIRE 504,863 \$ 43.58% 473,317 \$ Fire Administration 220,029 👘 526,885 Fire Training 250,171 105.647 42.23% 348.666 348.874 630,000 Fire Prevention 692,515 339,344 49.00% 604,153 Fire Public Education 93,793 Fire Suppression 10.092.102 5,244,330 9.577.910 9.677.448 51.96% Fire Hazardous Materials 5,878 (5,840)Emergency Medical Services 235,037 81,133 🦚 34.52% 176,817 161,578 11,774,688 \$ 5,990,482 50.88% \$ 11,186,742 \$ 11,432,738



"The new year will bring a revitalization of goals and objectives for our organization. Some goals I have established for 2022 are the development of a comprehensive Health, Safety and Wellness Program, Strategic Plan 2022-2025, Community Risk Assessment (CRA) Standard of Cover (SOC) assessment, 6th Penny execution, Self-Assessment preparation, and ISO Mitigation/Preparation." "Setting goals is the first step in turning the invisible into the visible."

CFR 2021 Annual Report pg. 3

# Operations Calls for Service

Fires	104	
Good Intent	1110	2021: 10,263
False Alarms	622	
Service Calls	895	2020: 11,427
Hazardous	259	
Explosions	4	2019: 11,672
Special	8	
Severe Weather	4	2018: 10,941
EMS	7167	





Operations is responsible for all calls for service initiated from the 911 communications center 24 hours a day, 365 days a year. Included in the Operations Division are the Special Operations Teams and Emergency Medical Services program. Special Operations not only serve Cheyenne but also Laramie, Platte, and Goshen Counties as part of the Regional Emergency Response Teams (RERT-7). These two teams are the Hazardous Materials Team and Technical Rescue Team and are specialty trained and equipped members who are ready to respond to these specific types of calls in the city, region, and state when needed. Emergency Medical Service (EMS) is responsible for the state and local compliance of all the department medical services by both Paramedics and Emergency Medical Technicians. EMS works with the Medical Directors for protocol development and compliance, liaison with our ambulance provider, and ensures completion of new and required training needs.





CFR 2021 Annual Report pg. 4

### **PREVENTION**

# Daylight Saving Time

is this weekend

Be sure to turn your clocks forward one hour. Use the time change as a reminder to change the batteries in your smoke alarm(s) as well as to make sure your emergency supply kit is fully stocked and replenished.



# Community Risk Reduction (CRR)



"Protecting lives and property through Community Risk Reduction" Total Inspections 668

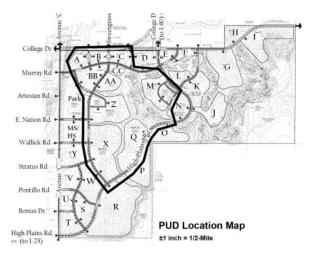
Fire Investigations 23

Plans Reviews 552

Public Education 16 (684 Pupils)



Responsible for the annual inspection of businesses for compliance with adopted building codes through education and interpretation of these codes. Additionally, the Prevention Division reviews all new construction projects to assist with the proper implementation of codes and fire protection systems to ensure the safety of the building and the occupants. Furthermore, the goal of the Prevention Division is to educate the public in the areas of fire safety prevention through all aspects and to all ages of our community.





# SUPPORT/ TRAINING

14,148 Training Hours

Support encompasses training, occupational safety and health, facilities and apparatus maintenance. Training is responsible for ensuring all members of the department are adequately trained to meet the needs of the department's mission. This includes new hire training and orientation, annual training requirements to comply with the Insurance Service Organization (ISO) schedule, specialty training, live fire training, EMS required compliance and any additional training that may be needed to improve our capabilities to serve the citizens of Cheyenne.



### IN THE COMMUNITY

Cheyenne firefighters always answer the call in the community, raising money for multiple charities and participating in local events.



Charity – generosity and helpfulness especially toward the needy or suffering.



### GUNS N' HOSES COMMUNITY BLOOD DRIVE

DONORS VOTE! WALK-INS WELCOME OR TEAM LAW SCHEDULE ONLINE TEAM FIRE

1:30 P.M. - 5:30 P.M.

TUESDAY, SEPTEMBER 7 | WEDNESDAY, SEPTEMBER 8 10:30 A.M. - 2:30 P.M



VISIT CHEYENNEPD.ORG FOR MORE INFORMATION













CFR 2021 Annual Report pg. 7





### **Promotions:**

Division Chief Dykshorn
Battalion Chief Hunt
Battalion Chief Fitzgerald
Lieutenant Kamarad
Lieutenant Anderson
Lieutenant Vassar
Engineer Miller
Engineer Delay
Engineer Pollnow
Engineer Nelson

### Accomplishments:

- Completed 1st Year Probation FF Bates, FF Jamison, FF Garnica-Cole
- 2021 Rob Cleveland Award Marsha Connour
- Blue Federal Do-Gooder Award Lt Mason
- Guns n Hoses Community Blood Drive Trophy
- LCCC Paramedic School FF Kreps, FF Lewis
- Fire Academy Graduates FF Morrison, FF Martinez, FF Hunt FF Morenko
- Acting Engineer Academy, Acting Battalion Chief Academy

# **NEW MEMBERS**

FF Kaden Morrison FF Max Martinez FF Quinn Hunt FF Gene Morenko

# **RETIREMENTS**

William Fiscus 10/95-02/21 25 Years, 4 Months

Darren Mensack 11/96-11/21 25 Years









# **IN MEMORIAM**

Scott Smith, Public Information Officer 1956-2021

> Mike Pepmeier, Lt. Prevention 1956-2021