



COMMITTEE OF THE WHOLE

SIXTH PENNY PROJECTS

April 21, 2021

Mayor Patrick Collins

City's Sixth Penny Sales Tax



A Venn diagram consisting of two overlapping circles. The left circle is red and contains the text '\$130 Million in asks'. The right circle is blue and contains the text '\$64 Million of allotted City funds'. The circles overlap in the center.

**\$130 Million
in asks**

**\$64 Million
of allotted City
funds**

Timeline

City Work Sessions
April 1-16

Committee of the Whole
April 21

City Council Meeting
April 26

Sixth Penny Committee Meeting
April 28

Vote for Sixth Penny Projects
November 2

Cheyenne Fire Rescue



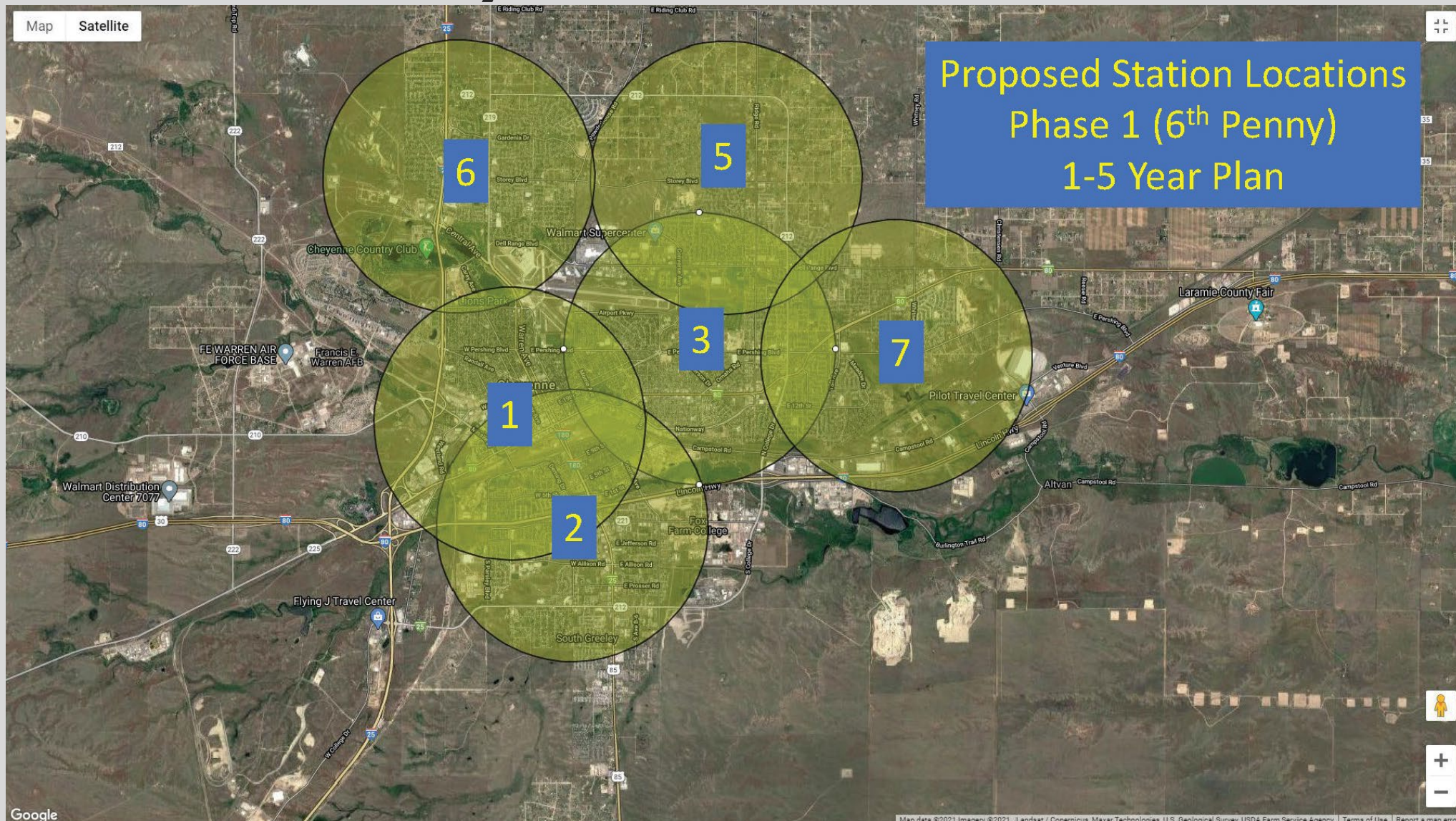
The Ask

Three (3) new fire stations:

- **\$5,300,000** per station

- **\$15,762,000** total

Cheyenne Fire Rescue



Cheyenne Fire Rescue



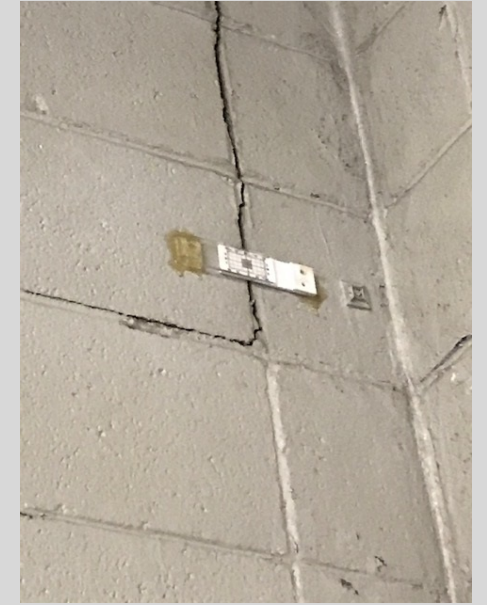
Exterior Walls



Fire Station 3 (1720 Cleveland Avenue)

Built in 1981 – serving Ward 3

Exterior cracks that go all the way through to interior. Slopped to entrance door – floods interior with heavy rain. Currently have parking lot sandbagged to divert water. Interior cracks and multiple roof leaks resulting in extensive water damage



Interior Walls



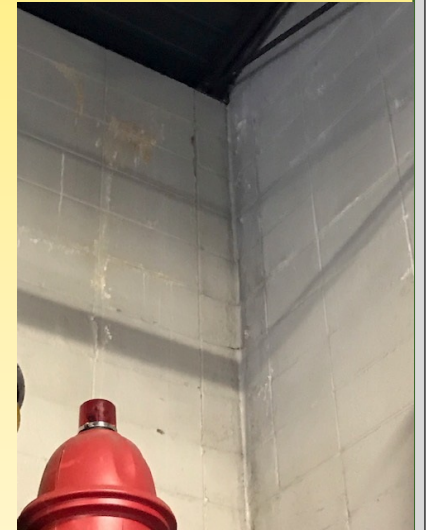
Cheyenne Fire Rescue

Fire Station 3 (1720 Cleveland Avenue)

Built in 1981 – serving Ward 3



Water leaks run full length of the building. Workout area in bays. Open sleeping accommodations with no privacy. Interior water damage in bays.

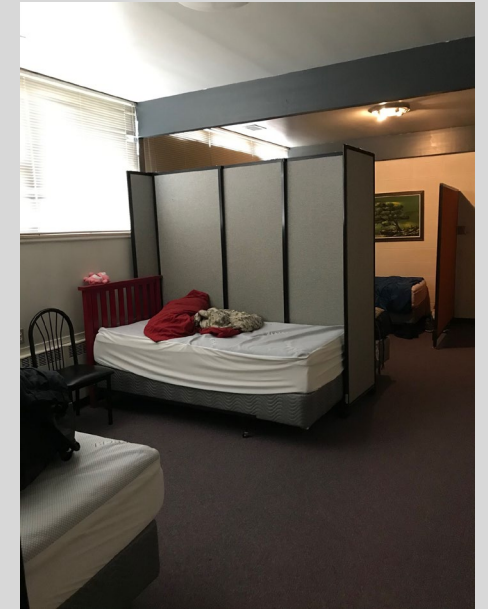


Cheyenne Fire Rescue



Fire Station 5 (2014 Dell Range Boulevard)
Built in 1963 – serving Wards 2 & 3

58-year-old boiler system, multiple furnishings deficiencies. Inefficient systems and furnishings. Two Bays, only one operational for apparatus. Weight room in bays, open bay sleeping accommodations (no privacy for opposite sex). Skylights leaking into living areas. No separate men's & women's bathrooms.



Cheyenne Fire Rescue



Type 1 Engine



107' Quint Single Axle



110' Platform Single Axle



Squad Mini Pumper



Type 3 Engine

The Ask

Fire fleet replacement:

Type 1 Engine

- **\$712,000**

107' Quint Single Axle

- **\$1,100,000**

110' Platform Single Axle

- **\$1,500,000**

Squad Mini Pumper

- **\$450,000**

Type 3 Engine

- **\$500,000**

- **\$4,262,000 total**

Cheyenne Fire Rescue

Total CFR Investment

Three (3) new fire stations:

- **\$15,762,000**

Fire fleet replacement:

- **\$4,262,000**

-
- **\$20,024,000 total**



Cheyenne Police Department

COST

ALL QUOTED INCLUDE MICS, CABLES, PROGRAMMING, ENCRYPTION (LE RADIOS), BATTERIES, AND CHARGERS

- 130 - Motorola APX 8000 portable radios with
 - \$854,674.60 (\$6,574.42 per unit)
- 11 - Motorola APX 6500 Mobile Radios
 - \$48,787.75 (\$4435.25 per unit)
- Installation for Mobile Radios
 - \$3,505.00
- Total Cost \$906,967.35



The Ask Radios

Motorola APX 8000 portable radios:

- **\$854,674**

Motorola APX 6500 mobile radios:

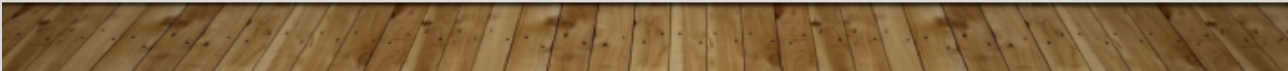
- **\$48,787**

- **\$906,968 total**

Cheyenne Police Department

SOLUTION PROPOSAL

- A new updated set consisting of three storage systems capable of housing twice as much storage for the CaseGuard system, the backup and provide storage for the Computer Forensics data.
 - Production CaseGuard storage – DELL PowerVault ME4024 with a capacity of 45 TB.
 - Computer Forensics storage – DELL ME424 Storage Expansion Enclosure, daisy chain off MD4024.
 - Backup system for CaseGuard (at Municipal Building) – DELL MD1420 with storage capacity of 45 TB.
- The new storage systems would provide the Police Department with reliable storage allowing continued use of CaseGuard with protected backup to electronic evidence off-site.



The Ask Digital storage

DELL PowerVault ME4024 (45 TB):

- **\$21,355**

DELL ME424 Storage Expansion Enclosure:

- **\$12,926**

DELL MD1420 w/ storage capacity of 45 TB & PERC H840 RAID Adapter:

- **\$19,247**

- **\$53,529 total**

Cheyenne Police Department

Total CPD Investment

Radios:

- **\$906,968**

Electronic Storage:

- **\$53,529**

Ammunition:

- **\$40,000**

-
- **\$1,000,497 total**

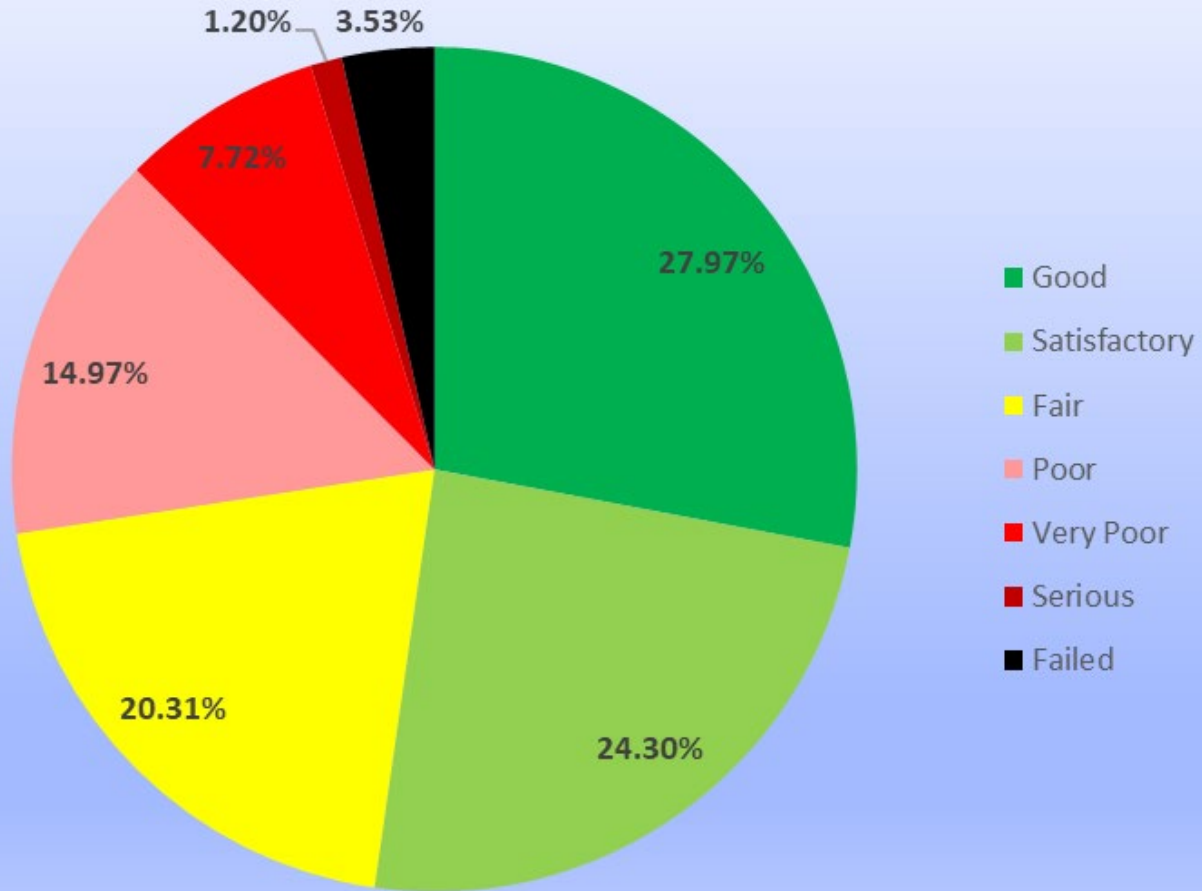


Pavement Maintenance Stabilization



Pavement Maintenance Stabilization

Overall PCI Rating



2018 Overall Pavement
Condition Index (PCI) Rating

=

70.66

Pavement Maintenance Stabilization

Total Investment

Per year of the 5-year
projected collection

- **\$6,000,000/year**

- ~~• **\$24,000,000 total**~~

- **\$14,000,000 total**



Additional Projects



Johnson Pool

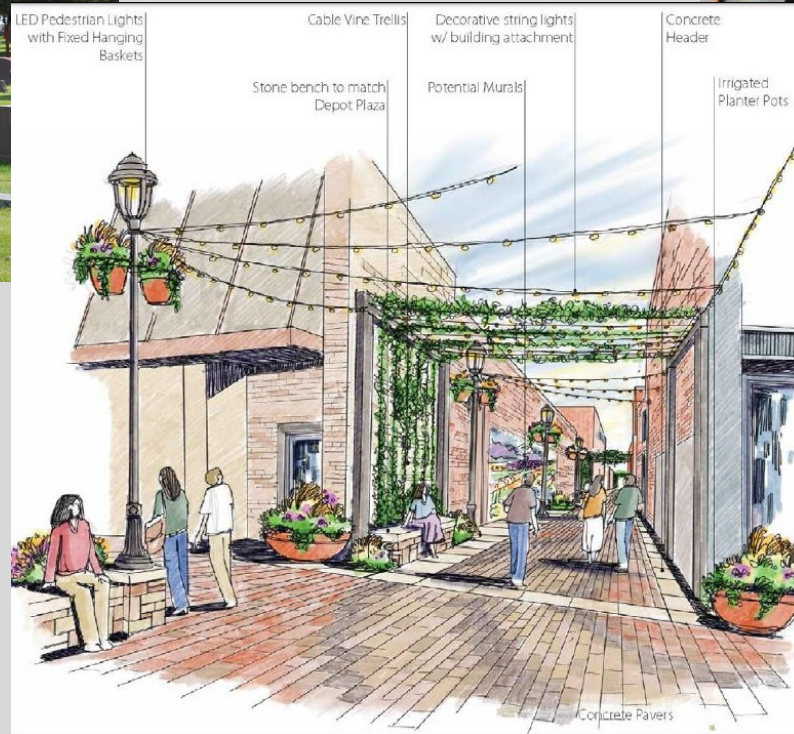


Municipal Building

Additional Projects



**Lakeview/Beth El Cemetery
Irrigation Systems**



DDA District Improvements & Maintenance Project



Greater Cheyenne Greenway

Governing Body Goal Setting Session

January 20-21, 2021



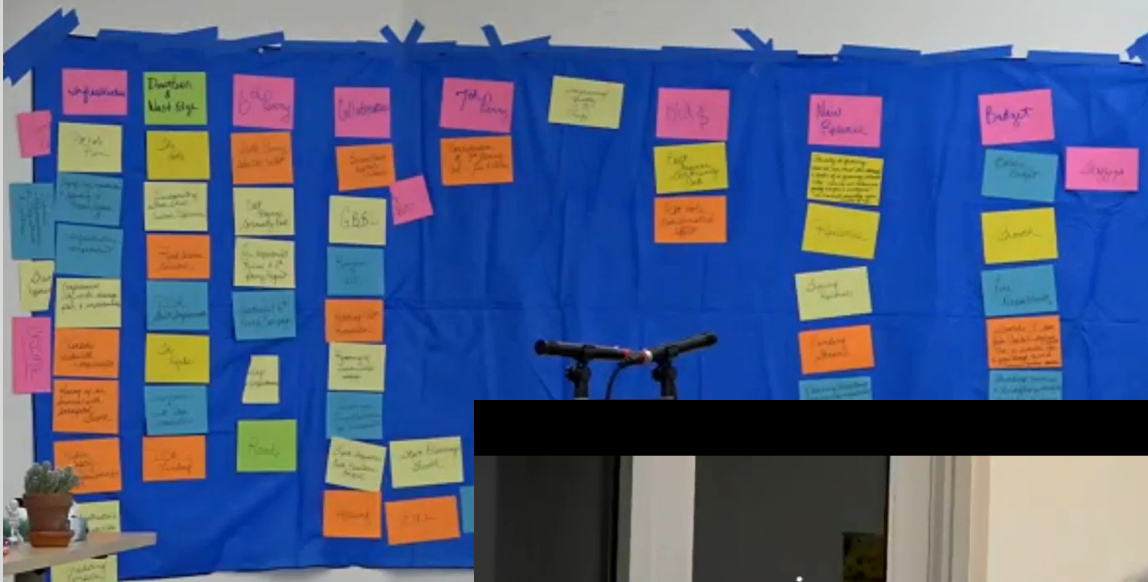
Renee Smith
Grant Manager

Proposal #1

- Governing Body add funds to 6th penny sales tax ballot to match grants.
- Newly hired City Grant Manager & Administrator: Renee Smith
- Proposal to invest \$3 Million to match grant opportunities

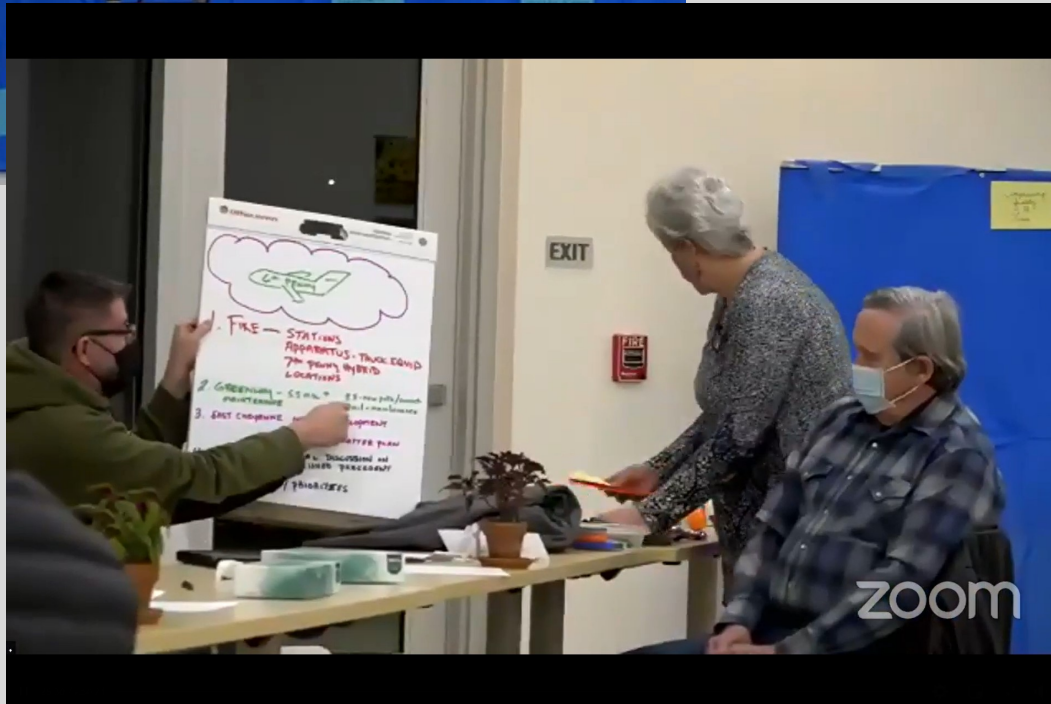
Governing Body Goal Setting Session

January 20-21, 2021



Proposal #2

- Governing Body add funds to invest in Cheyenne air travel.
- Invest \$2.25 million to stabilize air travel at Cheyenne Regional Airport





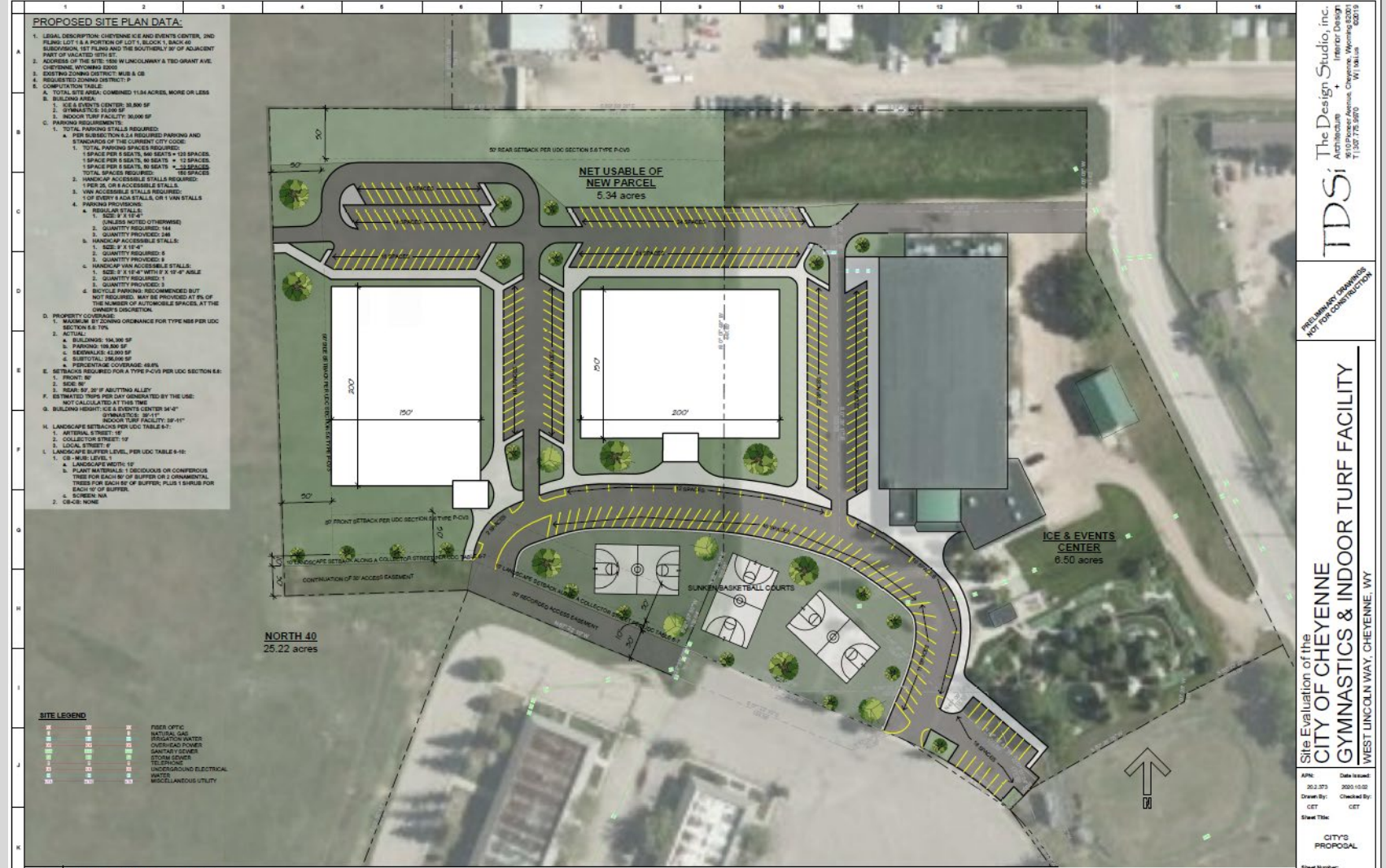
Proposal #3

- Fund in collaboration with outside partners (LEADS, Chamber of Commerce) for projects such as: Hynds, Reed Avenue Corridor, Belvoir Ranch, Hitching Post.
- Invest \$3.5 million into this effort



Proposal #4

- Governing Body place \$2 million towards new gymnastics facility (located west of Ice & Events Center)
- Applying for grant through Department of Defense for additional funding



Proposal #5

- Place Civic Center renovation project on 7th penny sales tax



