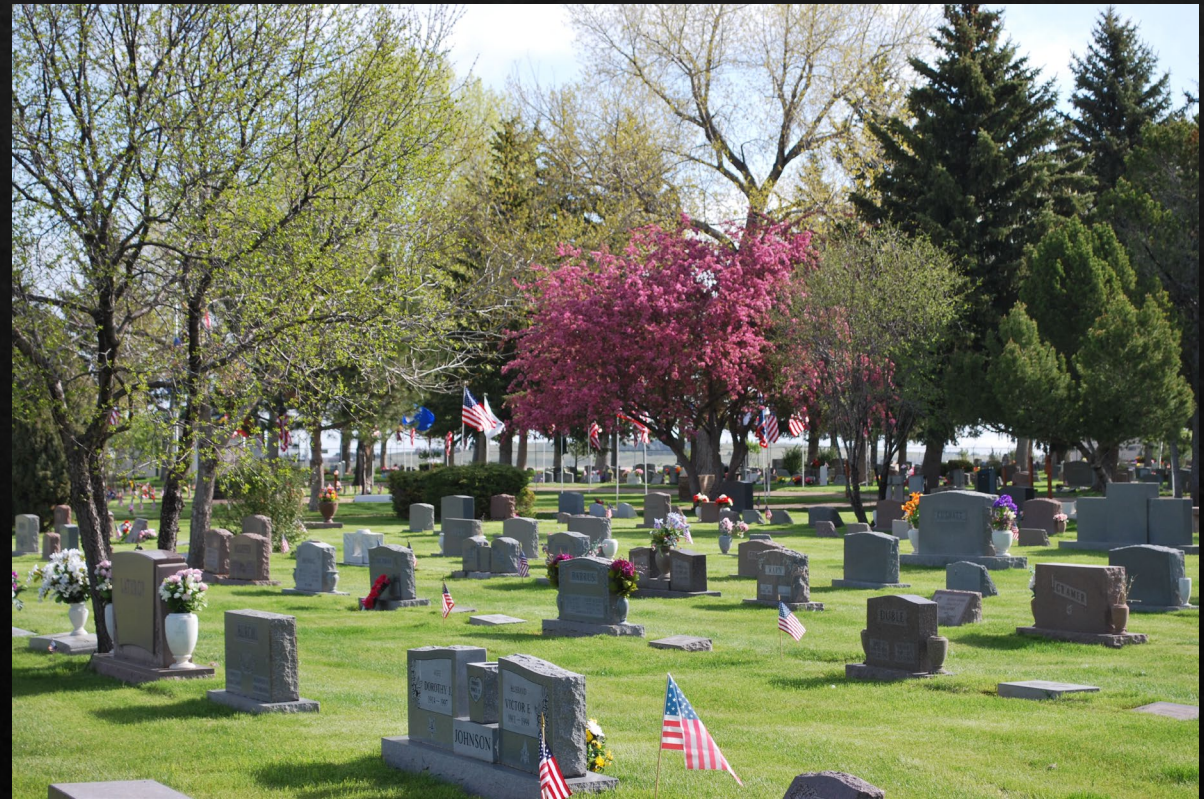


Upgrade Lakeview/Beth El Cemetery Irrigation Systems

- ◆ Antiquated, 50-year-old, irrigation system:
 - ◆ Poor initial design
 - ◆ Decades of repairs upon repairs are failing
- ◆ Estimated Cost: \$3,090,372





Gymnasium

- ◆ The City's Recreation court sports programs are not in control of their own programming because we have only two small gymnasiums; YACC and Pioneer Park Center. We rely heavily on the school district to use their gymnasiums. During the pandemic, City recreation was shut out of all school district gymnasiums.
- ◆ City Recreation court sport programs can not grow to meet the needs of the community without our own facilities.
- ◆ We serve several thousand participants each year for youth and adult court sports (volleyball, basketball, pickleball, dodgeball, number does not include all other sports and classes)

The WHY...





Where?
City owned parcel
west of the Ice &
Events facility.

PROPOSED SITE PLAN DATA:

1. LEGAL DESCRIPTION: CHEYENNE ICE & EVENTS CENTER, 2ND FILING: LOT 1 & A PORTION OF LOT 1, BLOCK 1, BACK 40 SUBDIVISION, 1ST FILING AND THE SOUTHERLY 30' OF ADJACENT PART OF VACATED 16TH ST.
2. ADDRESS OF THE SITE: 1536 W LINCOLNWAY & TBD GRANT AVE. CHEYENNE, WYOMING 82005
3. EXISTING ZONING DISTRICT: MUB & CB
4. REQUESTED ZONING DISTRICT: P
5. COMPUTATION TABLE:
 - A. TOTAL SITE AREA: COMBINED 11.34 ACRES, MORE OR LESS
 - B. BUILDING AREA:
 1. ICE & EVENTS CENTER: 30,800 SF
 2. GYMNASIUM: 26,000 SF
 3. INDOOR TURF FACILITY: 30,000 SF
 - C. PARKING REQUIREMENTS:
 1. TOTAL PARKING STALLS REQUIRED:
 - A. PER SUBSECTION 6.2.4 REQUIRED PARKING AND STANDARDS OF THE CURRENT CITY CODE:
 1. TOTAL PARKING SPACES REQUIRED:
 - 1 SPACE PER 5 SEATS, 540 SEATS = 108 SPACES
 - 1 SPACE PER 6 SEATS, 80 SEATS = 12 SPACES
 - 1 SPACE PER 6 SEATS, 80 SEATS = 12 SPACES
 - TOTAL SPACES REQUIRED: 132 SPACES
 2. HANDICAP ACCESSIBLE STALLS REQUIRED:
 - 1 PER 25, OR 6 ACCESSIBLE STALLS
 3. VAN ACCESSIBLE STALLS REQUIRED:
 - 1 OF EVERY 6 ADA STALLS, OR 1 VAN STALL
 2. PARKING PROVIDED:
 - A. REGULAR STALLS:
 1. SIZE: 9' X 18'-4"
 2. QUANTITY REQUIRED: 144
 3. QUANTITY PROVIDED: 248
 - B. HANDICAP ACCESSIBLE STALLS:
 1. SIZE: 9' X 18'-4"
 2. QUANTITY REQUIRED: 6
 3. QUANTITY PROVIDED: 9
 - C. HANDICAP VAN ACCESSIBLE STALLS:
 1. SIZE: 9' X 18'-4" WITH 8' X 12'-4" AISLE
 2. QUANTITY REQUIRED: 1
 3. QUANTITY PROVIDED: 3
 - D. BICYCLE PARKING: RECOMMENDED BUT NOT REQUIRED. MAY BE PROVIDED AT 5% OF THE NUMBER OF AUTOMOBILE SPACES, AT THE OWNER'S DISCRETION.
 - D. PROPERTY COVERAGE:
 1. MAXIMUM BY ZONING ORDINANCE FOR TYPE MUB PER UDC SECTION 6.4.10%.
 2. ACTUAL:
 - A. BUILDINGS: 194,800 SF
 - B. PARKING: 158,800 SF
 - C. SIDEWALKS: 42,800 SF
 - D. SUBTOTAL: 296,400 SF
 - E. PERCENTAGE COVERAGE: 49.8%
 - E. SETBACKS REQUIRED FOR A TYPE P-CV3 PER UDC SECTION 6.4:
 1. FRONT: 50'
 2. SIDE: 30'
 3. REAR: 50', 20' IF ADJUTING ALLEY
 - F. ESTIMATED TRIPS PER DAY GENERATED BY THE USE: NOT CALCULATED AT THIS TIME
 - G. BUILDING HEIGHT: ICE & EVENTS CENTER 34'-0" GYMNASIUM: 30'-11" INDOOR TURF FACILITY: 30'-11"
 - H. LANDSCAPE SETBACKS PER UDC TABLE 6-7:
 1. ARTERIAL STREET: 15'
 2. COLLECTOR STREET: 10'
 3. LOCAL STREET: 0'
 - I. LANDSCAPE BUFFER LEVEL, PER UDC TABLE 6-10:
 1. CB - MUB: LEVEL 1
 - A. LANDSCAPE WIDTH: 15'
 - B. PLANT MATERIALS: 1 DECIDUOUS OR CONIFEROUS TREE FOR EACH 50' OF BUFFER OR 2 ORNAMENTAL TREES FOR EACH 50' OF BUFFER, PLUS 1 SHRUB FOR EACH 10' OF BUFFER.
 - C. SCREEN: N/A
 2. CB-CB: NONE

SITE LEGEND

10'	15'	20'	FIBER OPTIC
25'	30'	35'	NATURAL GAS
40'	45'	50'	IRRIGATION WATER
55'	60'	65'	OVERHEAD POWER
70'	75'	80'	SANITARY SEWER
85'	90'	95'	STORM SEWER
100'	105'	110'	TELEPHONE
115'	120'	125'	UNDERGROUND ELECTRICAL
130'	135'	140'	WATER
145'	150'	155'	MISCELLANEOUS UTILITY

NORTH 40
25.22 acres



What's the Cost?

◇ Cost is estimated at: \$2,000,000



Site Analysis/Conceptual Design for new Indoor/Outdoor Pool

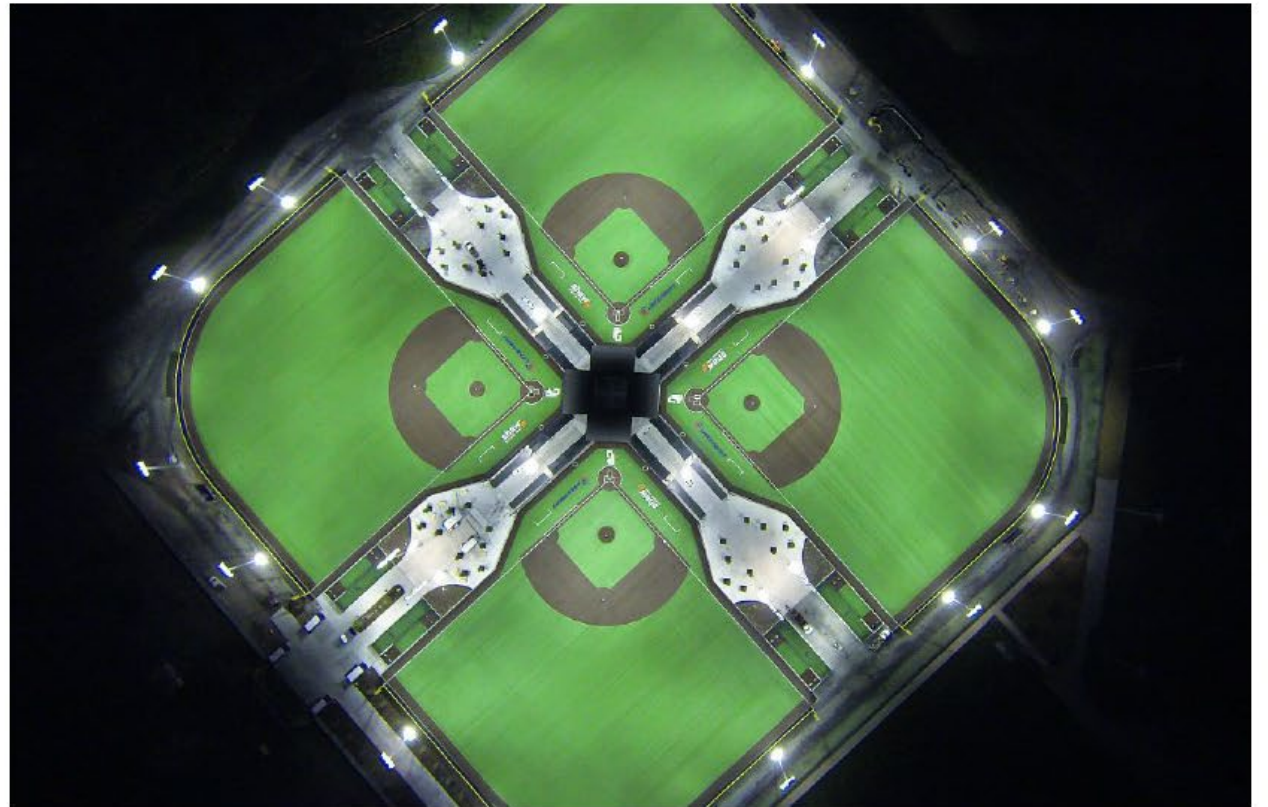
- ◆ The City's only outdoor pool is nearly 70 years old! It has been "band-aided" many times over, however, the concrete pool shell is disintegrating—crumbling. The bath house and support facilities are also antiquated. Facility is not ADA accessible.
- ◆ Cheyenne is not meeting the needs of the "swimming" public. As an example, Casper has one indoor facility with 2 pools and 4 outdoor pools with a population of just over 57,000. This is 14.18 gallons of water/per person compared to Cheyenne's 6.55.
- ◆ Demand is high—the municipal pool has maxed out its available operational hours with recreational, educational, and fitness swim.
- ◆ Public support -- the public fought for the pool to be open during a pandemic. This is a healthy lifestyle community activity.
- ◆ A conceptual design and site analysis needs to be prepared for this project for an accurate cost estimate, analyze the best site, garner public input. The request is for \$250,000.

Renovation of Dutcher Ballfield Complex

Dutcher 2019



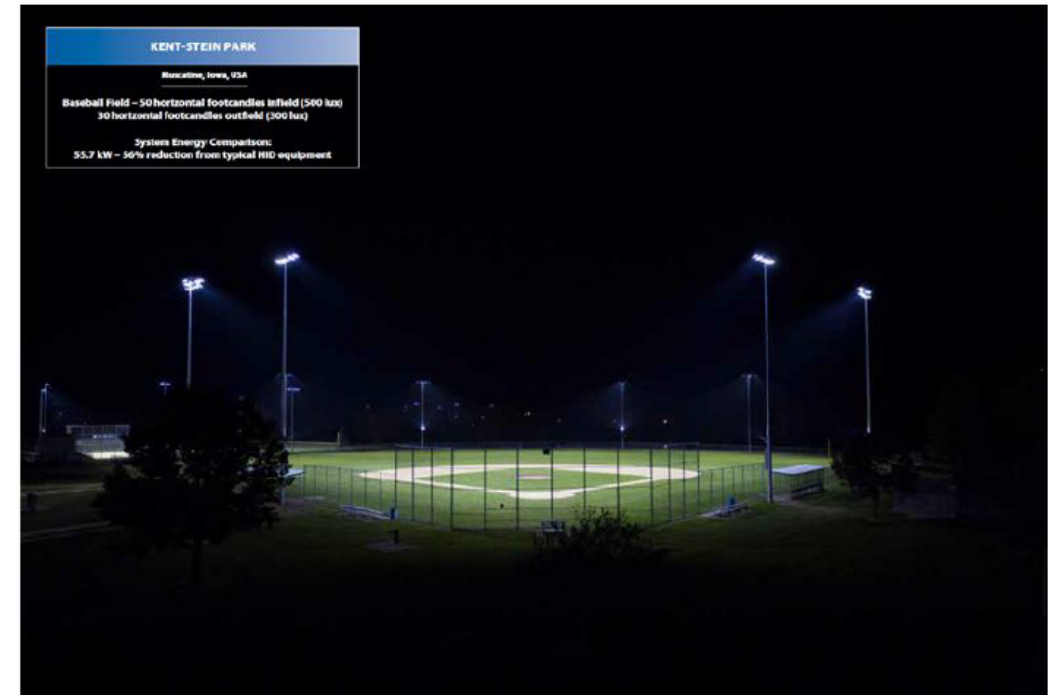
Dutcher Future



Currently 2 fields have lights,
however the wood poles have
rotted and the lights do not
meet necessary illumination



New lights on all fields would
double the amount of
current use and provide
necessary illumination



Current Backstops and fencing is worn and do not meet necessary height requirements for spectator safety.



Proper backstops and covered seating for spectators.



Current restrooms and concessions do not meet ADA requirements and are in disrepair.



Precast Restroom and Concession



Dutcher



Powers



Pioneer

What's the Cost?

◆ Estimated Cost: \$7,527,517