COMMITTEE OF THE WHOLE
SIXTH PENNY PROJECTS
April 21, 2021
Mayor Patrick Collins
City’s Sixth Penny Sales Tax

$130 Million in asks

$64 Million of allotted City funds

Timeline

City Work Sessions
April 1-16

Committee of the Whole
April 21

City Council Meeting
April 26

Sixth Penny Committee Meeting
April 28

Vote for Sixth Penny Projects
November 2
Cheyenne Fire Rescue

The Ask

Three (3) new fire stations:

• $5,300,000 per station
• $15,762,000 total
Cheyenne Fire Rescue

Proposed Station Locations
Phase 1 (6th Penny)
1-5 Year Plan
Cheyenne Fire Rescue

Fire Station 3 (1720 Cleveland Avenue)
Built in 1981 – serving Ward 3

Exterior cracks that go all the way through to interior. Slopped to entrance door – floods interior with heavy rain. Currently have parking lot sandbagged to divert water. Interior cracks and multiple roof leaks resulting in extensive water damage.
Water leaks run full length of the building. Workout area in bays. Open sleeping accommodations with no privacy. Interior water damage in bays.
Fire Station 5 (2014 Dell Range Boulevard)
Built in 1963 – serving Wards 2 & 3

58-year-old boiler system, multiple furnishings deficiencies. Inefficient systems and furnishings. Two Bays, only one operational for apparatus. Weight room in bays, open bay sleeping accommodations (no privacy for opposite sex). Skylights leaking into living areas. No separate men’s & women’s bathrooms.
Cheyenne Fire Rescue

The Ask
Fire fleet replacement:

Type 1 Engine
• $712,000
107' Quint Single Axle
• $1,100,000
110' Platform Single Axle
• $1,500,000
Squad Mini Pumper
• $450,000
Type 3 Engine
• $500,000

• $4,262,000 total
Cheyenne Fire Rescue

Total CFR Investment

Three (3) new fire stations:
• $15,762,000

Fire fleet replacement:
• $4,262,000

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• $20,024,000 total
Cheyenne Police Department

The Ask
Radios

Motorola APX 8000 portable radios:
- $854,674
Motorola APX 6500 mobile radios:
- $48,787

$906,968 total

COST
ALL QUOTED INCLUDE MICS, CABLES, PROGRAMMING, ENCRYPTION (LE RADIOS), BATTERIES, AND CHARGERS

- 130 - Motorola APX 8000 portable radios with
  - $854,674.60 ($6,574.42 per unit)
- 11 – Motorola APX 6500 Mobile Radios
  - $48,787.75 ($4,435.25 per unit)
- Installation for Mobile Radios
  - $3,505.00
- Total Cost $906,967.35
The Ask
Digital storage

- DELL PowerVault ME4024 (45 TB):
  - $21,355
- DELL ME424 Storage Expansion Enclosure:
  - $12,926
- DELL MD1420 w/ storage capacity of 45 TB & PERC H840 RAID Adapter:
  - $19,247

- $53,529 total
Cheyenne Police Department

Total CPD Investment

Radios:
• $906,968

Electronic Storage:
• $53,529

Ammunition:
• $40,000

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• $1,000,497 total
Pavement Maintenance Stabilization
Pavement Maintenance Stabilization

2018 Overall Pavement Condition Index (PCI) Rating = 70.66
Pavement Maintenance Stabilization

Total Investment

Per year of the 5-year projected collection
- $6,000,000/year
- $24,000,000 total
- $14,000,000 total
Additional Projects

Johnson Pool

Municipal Building
Additional Projects

Lakeview/Beth El Cemetery
Irrigation Systems

Greater Cheyenne Greenway

DDA District Improvements & Maintenance Project
Proposal #1

- Governing Body add funds to 6th penny sales tax ballot to match grants.
- Newly hired City Grant Manager & Administrator: Renee Smith
- Proposal to invest $3 Million to match grant opportunities
Proposal #2

• Governing Body add funds to invest in Cheyenne air travel.

• Invest $2.25 million to stabilize air travel at Cheyenne Regional Airport
Proposal #3

- Fund in collaboration with outside partners (LEADS, Chamber of Commerce) for projects such as: Hynds, Reed Avenue Corridor, Belvoir Ranch, Hitching Post.

- Invest $3.5 million into this effort
Proposal #4

• Governing Body place $2 million towards new gymnastics facility (located west of Ice & Events Center)

• Applying for grant through Department of Defense for additional funding
Proposal #5

• Place Civic Center renovation project on 7th penny sales tax