

Downtown Development Authority Budget - FY 2024*

Revenue		Approved
405 - Laramie County	\$	5,000.00
410 - LCEDJPB		20,000.00
415 - City of Cheyenne		-
430 - Wyoming Business Council		-
425 - Mill Levy		387,000.00
440 - Fundraising		10,000.00
445 - Other Income		10,000.00
450 - Revenue from Reserves		784,150.00
920 - Interest Earned		20,000.00
Revenue Grand Total	\$	1,236,150.00
Administration Expenses		Approved
500 - Computer Hardware & Software	\$	750.00
505 - Telephone and Internet		-
506 - Website		2,100.00
510 - Accounting & Audit		24,400.00
525 - Rent		9,900.00
530 - Cleaning		-
550 - Office Supplies		1,000.00
555 - Credit Card & Bank Fees		100.00
575 - Insurance - Board & Officers		-
580 - Education & Training		10,000.00
591 - Utilities		1,300.00
598 - Postage		700.00
Subtotal	\$	50,250.00
Operations Expenses		Approved
702 - Printing	\$	6,000.00
703 - Membership & Subscriptions		15,900.00
705 - Advertising and Marketing		8,000.00
706 - Professional Services		40,000.00
707 - Logo Design Pilot Program		20,000.00
708 - Event Management		50,000.00
709 - Downtown Mural/Arts District Program		15,000.00
710 - Downtown Planter Program		25,000.00
711 - Downtown Banner Initiative		2,000.00
712 - Graffiti Removal		3,000.00
720 - Sponsorship		56,000.00
735 - Façade Improvement Program Grants (FIP)		250,000.00
736 - Capital Improvement Grant (CIG)		150,000.00
737 - Large Projects		500,000.00
745 - Community Events		35,000.00
750 - Market Research		10,000.00
775 - COVID Rental Assistance Program		-
Subtotal	\$	1,185,900.00
Expenses Grand Total	\$	1,236,150.00
Difference	\$	-

*Second Amendment January 18, 2024